

Consolidated Fund Receipts Detailed Estimates 2021-22

119 - Ministry of Defence

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
11901			Secretariat, Ministry of Defence			
	1190101		Secretariat, Ministry of Defence			
		1190101104206	Secretariat, Ministry of Defence			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	16,00	1,01
		1422328	Tender document fee	16	10	15
			Sub Total - Administrative fees:	1,16	16,10	1,16
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	20	32
		1423226	Sale of used paper and stationery	8	5	8
			Sub Total - Incidental sales by nonmarket establishments:	38	25	40
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,10	2,00	1,05
		1441299	Other receipts	84	1,65	50
			Sub Total - Current transfers not elsewhere classified:	1,94	3,65	1,55
			Sub Total - Other revenue:	3,48	20,00	3,11
			Sub Total - Revenue:	3,48	20,00	3,11
			Total - Secretariat, Ministry of Defence:	3,48	20,00	3,11
			Total - Secretariat, Ministry of Defence:	3,48	20,00	3,11
			Total - Secretariat, Ministry of Defence:	3,48	20,00	3,11
11902			Department of Cypher			
	1190201		Department of Cypher			
		1190201104207	Department of Cypher			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	30	15	0
		1422328	Tender document fee	15	3	10
			Sub Total - Administrative fees:	45	18	10

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	8	10
		1423226	Sale of used paper and stationery	5	3	5
			Sub Total - Incidental sales by nonmarket establishments:	15	11	15
			Sub Total - Other revenue:	60	29	25
			Sub Total - Revenue:	60	29	25
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112202	Computers and accessories	25	5	45
		2112309	Office equipment	5	26	10
			Sub Total - Machinery and equipment:	30	31	55
			Sub Total - Sale of non financial assets:	30	31	55
			Sub Total - Capital Receipts:	30	31	55
			Total - Department of Cypher:	90	60	80
			Total - Department of Cypher:	90	60	80
			Total - Department of Cypher:	90	60	80
11903			Survey of Bangladesh			
	1190301		Survey of Bangladesh			
		1190301104208	Survey of Bangladesh			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	5	5	5
		1422328	Tender document fee	1,50	1,00	1,00
			Sub Total - Administrative fees:	1,55	1,05	1,05
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	4,00	3,00	3,00
		1423217	Sale of books and publications	1,10,32	4,00,00	88,83
		1423226	Sale of used paper and stationery	2,00	20	50
			Sub Total - Incidental sales by nonmarket establishments:	1,16,32	4,03,20	92,33

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	50	20	20
		1441299	Other receipts	2,00	50	50
			Sub Total - Current transfers not elsewhere classified:	2,50	70	70
			Sub Total - Other revenue:	1,20,37	4,04,95	94,08
			Sub Total - Revenue:	1,20,37	4,04,95	94,08
			Total - Survey of Bangladesh:	1,20,37	4,04,95	94,08
			Total - Survey of Bangladesh:	1,20,37	4,04,95	94,08
			Total - Survey of Bangladesh:	1,20,37	4,04,95	94,08
11904			Meteorological Department			
1190401			Meteorological Department			
	1190401104209		Head Office, Bangladesh Meteorological Department			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422326	Examination fee	8,00	8,00	8,00
		1422328	Tender document fee	4,97	4,76	4,76
			Sub Total - Administrative fees:	12,97	12,76	12,76
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	50	50
		1423223	Sale of meteorological data	12,00	11,00	11,00
		1423226	Sale of used paper and stationery	1,00	1,00	1,00
			Sub Total - Incidental sales by nonmarket establishments:	13,50	12,50	12,50
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	50	50	50
		1441299	Other receipts	3,00	2,00	2,00
			Sub Total - Current transfers not elsewhere classified:	3,50	2,50	2,50
			Sub Total - Other revenue:	29,97	27,76	27,76
			Sub Total - Revenue:	29,97	27,76	27,76
			Total - Head Office, Bangladesh Meteorological Department:	29,97	27,76	27,76
			Total - Meteorological Department:	29,97	27,76	27,76

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1190402			Meteorological Centres			
	1190402000000		Meteorological Centres			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	1,00	1,00	1,00
			Sub Total - Administrative fees:	1,00	1,00	1,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	2,00	2,00
		1423223	Sale of meteorological data	2,00	1,00	1,00
		1423226	Sale of used paper and stationery	50	50	50
			Sub Total - Incidental sales by nonmarket establishments:	4,50	3,50	3,50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,00	2,00	2,00
		1441299	Other receipts	1,86	86	86
			Sub Total - Current transfers not elsewhere classified:	3,86	2,86	2,86
			Sub Total - Other revenue:	9,36	7,36	7,36
			Sub Total - Revenue:	9,36	7,36	7,36
			Total - Meteorological Centres:	9,36	7,36	7,36
			Total - Meteorological Centres:	9,36	7,36	7,36
			Total - Meteorological Department:	39,33	35,12	35,12
11905			Controller General Defence Finance			
	1190501		Controller General of Defence Finance			
		1190501104216	Head Office, Controller General Defence Finance			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	6,00	6,00
		1422328	Tender document fee	5	75	75
			Sub Total - Administrative fees:	5	6,75	6,75
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7,00	0	0
		1423226	Sale of used paper and stationery	0	1,65	1,65
			Sub Total - Incidental sales by nonmarket establishments:	7,00	1,65	1,65

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5	8,50	8,50
		1441299	Other receipts	90	1,10	1,10
			Sub Total - Current transfers not elsewhere classified:	95	9,60	9,60
			Sub Total - Other revenue:	8,00	18,00	18,00
			Sub Total - Revenue:	8,00	18,00	18,00
			Total - Head Office, Controller General Defence Finance:	8,00	18,00	18,00
			Total - Controller General of Defence Finance:	8,00	18,00	18,00
1190502			Offices of the Senior Finance Controller			
	1190502104218		Office of the Senior Finance Controller, Navy, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	12	0	0
			Sub Total - Incidental sales by nonmarket establishments:	12	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	68	0	0
			Sub Total - Current transfers not elsewhere classified:	68	0	0
			Sub Total - Other revenue:	80	0	0
			Sub Total - Revenue:	80	0	0
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	6,00	0	0
			Sub Total - Machinery and equipment:	6,00	0	0
			Sub Total - Sale of non financial assets:	6,00	0	0
			Sub Total - Capital Receipts:	6,00	0	0
			Total - Office of the Senior Finance Controller, Navy, Dhaka:	6,80	0	0
	1190502104221		Office of the Senior Finance Controller, Works, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	12	0	0
			Sub Total - Incidental sales by nonmarket establishments:	12	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	8	0	0
			Sub Total - Current transfers not elsewhere classified:	8	0	0
			Sub Total - Other revenue:	20	0	0
			Sub Total - Revenue:	20	0	0
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	6,00	0	3,00
			Sub Total - Machinery and equipment:	6,00	0	3,00
			Sub Total - Sale of non financial assets:	6,00	0	3,00
			Sub Total - Capital Receipts:	6,00	0	3,00
			Total - Office of the Senior Finance Controller, Works, Dhaka:	6,20	0	3,00
			Total - Offices of the Senior Finance Controller:	13,00	0	3,00
1190503			Offices of the Finance Controller			
		1190503104224	Office of the Finance Controller, Army, Pay-1, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	0
			Sub Total - Incidental sales by nonmarket establishments:	10	0	0
			Sub Total - Other revenue:	10	0	0
			Sub Total - Revenue:	10	0	0
			Total - Office of the Finance Controller, Army, Pay-1, Dhaka:	10	0	0
		1190503104225	Office of the Finance Controller, Army, Pay-2, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	12	0	0
			Sub Total - Incidental sales by nonmarket establishments:	12	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4	0	0
			Sub Total - Current transfers not elsewhere classified:	4	0	0
			Sub Total - Other revenue:	16	0	0
			Sub Total - Revenue:	16	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	2		Capital Receipts			
	21		Sale of non financial assets			
	2112		Machinery and equipment			
	2112101		Motor vehicle	3,00	0	2,00
			Sub Total - Machinery and equipment:	3,00	0	2,00
			Sub Total - Sale of non financial assets:	3,00	0	2,00
			Sub Total - Capital Receipts:	3,00	0	2,00
			Total - Office of the Finance Controller, Army, Pay-2, Dhaka:	3,16	0	2,00
			Total - Offices of the Finance Controller:	3,26	0	2,00
1190504			Office of the Finance Controller, Bangladesh Ordnance Factory (B.O.F.)			
1190504104226			Office of the Finance Controller, Bangladesh Ordnance Factory (B.O.F.), Gazipur			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	0	33	33
			Sub Total - Incidental sales by nonmarket establishments:	0	33	33
			Sub Total - Other revenue:	0	33	33
			Sub Total - Revenue:	0	33	33
	2		Capital Receipts			
	21		Sale of non financial assets			
	2112		Machinery and equipment			
	2112101		Motor vehicle	3,00	0	0
			Sub Total - Machinery and equipment:	3,00	0	0
			Sub Total - Sale of non financial assets:	3,00	0	0
			Sub Total - Capital Receipts:	3,00	0	0
			Total - Office of the Finance Controller, Bangladesh Ordnance Factory (B.O.F.), Gazipur:	3,00	33	33
			Total - Office of the Finance Controller, Bangladesh Ordnance Factory (B.O.F.):	3,00	33	33
1190505			Offices of the Area Finance Controller			
1190505000000			Offices of the Area Finance Controller			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	0	55	55
			Sub Total - Incidental sales by nonmarket establishments:	0	55	55

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	50	50
			Sub Total - Current transfers not elsewhere classified:	0	50	50
			Sub Total - Other revenue:	0	1,05	1,05
			Sub Total - Revenue:	0	1,05	1,05
			Total - Offices of the Area Finance Controller:	0	1,05	1,05
			Total - Offices of the Area Finance Controller:	0	1,05	1,05
			Total - Controller General Defence Finance:	27,26	19,38	24,38
11906			Bangladesh Army			
	1190601		Bangladesh Army			
		1190601104233	Bangladesh Army			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	4,90	0	0
		1421302	Rentals- residential	0	4,70	4,50
			Sub Total - Sales by market establishments:	4,90	4,70	4,50
		1422	Administrative fees			
		1422328	Tender document fee	32	30	25
		1422330	Health and family planning services fee	0	10,37,08	18,70,00
		1422404	Water and sewerage charge	8,50	0	0
			Sub Total - Administrative fees:	8,82	10,37,38	18,70,25
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	4,00,86	7,00	18,00
		1423207	UN peacekeeping services charge	1488,07,88	1165,00,00	1389,08,29
		1423208	Fee for uniform	63,65	57,86	1,18,36
		1423214	Sale of livestock	31,00,00	0	0
		1423216	Sale of arms and ammunitions	7,41,42	6,74,02	7,41,42
		1423218	Sale of dairy products	0	30,00,00	26,80,00
		1423226	Sale of used paper and stationery	3,24,55	0	0
		1423228	Sale of rations	78,41,19	74,67,79	70,88,12
			Sub Total - Incidental sales by nonmarket establishments:	1612,79,55	1277,06,67	1495,54,19
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	11,38,05	0	0
			Sub Total - Current transfers not elsewhere classified:	11,38,05	0	0
			Sub Total - Other revenue:	1624,31,32	1287,48,75	1514,28,94
			Sub Total - Revenue:	1624,31,32	1287,48,75	1514,28,94

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	2		Capital Receipts			
	21		Sale of non financial assets			
	2112		Machinery and equipment			
	2112101		Motor vehicle	0	3,46,24	11,89,82
			Sub Total - Machinery and equipment:	0	3,46,24	11,89,82
			Sub Total - Sale of non financial assets:	0	3,46,24	11,89,82
			Sub Total - Capital Receipts:	0	3,46,24	11,89,82
	8		Liabilities			
	81		Domestic liabilities			
	8172		Miscellaneous other accounts payable			
	8172601		Electricity bill	0	8,00	8,50
			Sub Total - Miscellaneous other accounts payable:	0	8,00	8,50
			Sub Total - Domestic liabilities:	0	8,00	8,50
			Sub Total - Liabilities:	0	8,00	8,50
			Total - Bangladesh Army:	1624,31,32	1291,02,99	1526,27,26
			Total - Bangladesh Army:	1624,31,32	1291,02,99	1526,27,26
1190602			Director of Works & Chief Engineer (Army)			
	1190602000000		Director of Works & Chief Engineer (Army)			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421302		Rentals- residential	95,20	67,20	67,20
			Sub Total - Sales by market establishments:	95,20	67,20	67,20
	1422		Administrative fees			
	1422328		Tender document fee	3,60,00	1,40,00	2,54,00
	1422403		Electricity charge	19,68,00	11,00,00	16,19,78
	1422404		Water and sewerage charge	1,06,00	96,00	96,00
			Sub Total - Administrative fees:	24,34,00	13,36,00	19,69,78
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	40	20	22
	1423226		Sale of used paper and stationery	3,80,00	1,50,00	2,70,00
			Sub Total - Incidental sales by nonmarket establishments:	3,80,40	1,50,20	2,70,22
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	1,20,00	94,60	94,80
	1441299		Other receipts	8,02,00	66,00	66,00
			Sub Total - Current transfers not elsewhere classified:	9,22,00	1,60,60	1,60,80
			Sub Total - Other revenue:	38,31,60	17,14,00	24,68,00
			Sub Total - Revenue:	38,31,60	17,14,00	24,68,00

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		8	Liabilities			
		81	Domestic liabilities			
		8172	Miscellaneous other accounts payable			
		8172401	Titas gas bill	2,50,00	2,86,00	2,12,00
			Sub Total - Miscellaneous other accounts payable:	2,50,00	2,86,00	2,12,00
			Sub Total - Domestic liabilities:	2,50,00	2,86,00	2,12,00
			Sub Total - Liabilities:	2,50,00	2,86,00	2,12,00
			Total - Director of Works & Chief Engineer (Army):	40,81,60	20,00,00	26,80,00
			Total - Director of Works & Chief Engineer (Army):	40,81,60	20,00,00	26,80,00
			Total - Bangladesh Army:	1665,12,92	1311,02,99	1553,07,26
11907			Bangladesh Navy			
	1190701		Bangladesh Navy			
		1190701104269	Bangladesh Navy			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	4,50	4,50	4,50
		1421302	Rentals- residential	4,50	4,50	4,50
			Sub Total - Sales by market establishments:	9,00	9,00	9,00
		1422	Administrative fees			
		1422403	Electricity charge	7,10	4,94	4,94
		1422404	Water and sewerage charge	2,50	2,46	2,46
			Sub Total - Administrative fees:	9,60	7,40	7,40
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5,25	5,00	5,00
		1423207	UN peacekeeping services charge	138,29,59	180,95,60	90,95,60
		1423208	Fee for uniform	2,50,00	2,00,00	2,00,00
		1423228	Sale of rations	35,00,00	30,50,00	30,50,00
			Sub Total - Incidental sales by nonmarket establishments:	175,84,84	213,50,60	123,50,60
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,00,00	1,40,00	1,40,00
		1441299	Other receipts	20,00,00	10,00,00	10,00,00
			Sub Total - Current transfers not elsewhere classified:	22,00,00	11,40,00	11,40,00
			Sub Total - Other revenue:	198,03,44	225,07,00	135,07,00
			Sub Total - Revenue:	198,03,44	225,07,00	135,07,00

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
	2112101		Motor vehicle	10,00	5,00	5,00
			Sub Total - Machinery and equipment:	10,00	5,00	5,00
			Sub Total - Sale of non financial assets:	10,00	5,00	5,00
			Sub Total - Capital Receipts:	10,00	5,00	5,00
			Total - Bangladesh Navy:	198,13,44	225,12,00	135,12,00
			Total - Bangladesh Navy:	198,13,44	225,12,00	135,12,00
1190702			Director of Works and Chief Engineer (Navy)			
	1190702000000		Director of Works and Chief Engineer (Navy)			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
	1421302		Rentals- residential	5,00	1,00	1,20
			Sub Total - Sales by market establishments:	5,00	1,00	1,20
		1422	Administrative fees			
	1422199		Other license fee	10,00	3,35	3,35
	1422328		Tender document fee	1,00,00	30,00	58,00
	1422403		Electricity charge	1,00,00	20,00	35,00
	1422404		Water and sewerage charge	20,00	35	1,00
			Sub Total - Administrative fees:	2,30,00	53,70	97,35
		1423	Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	50	12	16
	1423226		Sale of used paper and stationery	1,00,00	30,00	55,50
			Sub Total - Incidental sales by nonmarket establishments:	1,00,50	30,12	55,66
		1441	Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	10,00	6,00	17,00
	1441299		Other receipts	8,60,25	7,00	30,39
			Sub Total - Current transfers not elsewhere classified:	8,70,25	13,00	47,39
			Sub Total - Other revenue:	12,05,75	97,82	2,01,60
			Sub Total - Revenue:	12,05,75	97,82	2,01,60

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		8	Liabilities			
		81	Domestic liabilities			
		8172	Miscellaneous other accounts payable			
		8172401	Titas gas bill	8,00	0	0
		8172404	Karnaphuli gas bill	12,00	0	0
			Sub Total - Miscellaneous other accounts payable:	20,00	0	0
			Sub Total - Domestic liabilities:	20,00	0	0
			Sub Total - Liabilities:	20,00	0	0
			Total - Director of Works and Chief Engineer (Navy):	12,25,75	97,82	2,01,60
			Total - Director of Works and Chief Engineer (Navy):	12,25,75	97,82	2,01,60
			Total - Bangladesh Navy:	210,39,19	226,09,82	137,13,60
11908			Bangladesh Air Force			
	1190801		Bangladesh Air Force			
		1190801104276	Bangladesh Air Force			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422403	Electricity charge	0	0	44,00
		1422404	Water and sewerage charge	22,00	20,00	0
			Sub Total - Administrative fees:	22,00	20,00	44,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30,00	30,00	20,00
		1423207	UN peacekeeping services charge	251,84,42	211,90,00	210,79,60
		1423208	Fee for uniform	30,00	30,00	21,00
		1423228	Sale of rations	12,75,00	12,70,00	12,70,00
			Sub Total - Incidental sales by nonmarket establishments:	265,19,42	225,20,00	223,90,60
		1431	Fines, penalties, and forfeits			
		1431101	Fines	20,00	20,00	7,20
			Sub Total - Fines, penalties, and forfeits:	20,00	20,00	7,20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	25,00	20,00	1,30,00
		1441299	Other receipts	5,50,00	5,25,00	5,25,00
			Sub Total - Current transfers not elsewhere classified:	5,75,00	5,45,00	6,55,00
			Sub Total - Other revenue:	271,36,42	231,05,00	230,96,80
			Sub Total - Revenue:	271,36,42	231,05,00	230,96,80
			Total - Bangladesh Air Force:	271,36,42	231,05,00	230,96,80
			Total - Bangladesh Air Force:	271,36,42	231,05,00	230,96,80

119 - Ministry of Defence

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1190802			Director of Works and Chief Engineer (Air Force)			
1190802000000			Director of Works and Chief Engineer (Air Force)			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	2,50	0	0
	1422328		Tender document fee	50,00	20,00	31,08
			Sub Total - Administrative fees:	52,50	20,00	31,08
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	6,00	2,00	4,00
	1423226		Sale of used paper and stationery	25,00	15,00	34,00
			Sub Total - Incidental sales by nonmarket establishments:	31,00	17,00	38,00
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	15,00	17,00	27,20
	1441299		Other receipts	12,52,73	2,50,00	7,17,32
			Sub Total - Current transfers not elsewhere classified:	12,67,73	2,67,00	7,44,52
			Sub Total - Other revenue:	13,51,23	3,04,00	8,13,60
			Sub Total - Revenue:	13,51,23	3,04,00	8,13,60
			Total - Director of Works and Chief Engineer (Air Force):	13,51,23	3,04,00	8,13,60
			Total - Director of Works and Chief Engineer (Air Force):	13,51,23	3,04,00	8,13,60
			Total - Bangladesh Air Force:	284,87,65	234,09,00	239,10,40
11909			Inter Services Departments			
1190901			Directorate General of Forces Intelligence			
1190901000000			Directorate General of Forces Intelligence			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	8,85	1,65	6,72
			Sub Total - Administrative fees:	8,85	1,65	6,72
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	3,90	15	2,80
	1423208		Fee for uniform	4,95	1,35	4,48
	1423226		Sale of used paper and stationery	8,90	2,50	6,72
	1423228		Sale of rations	99,07	56,85	92,96
			Sub Total - Incidental sales by nonmarket establishments:	1,16,82	60,85	1,06,96

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	4,90	0	3,92
		1441299	Other receipts	9,90	0	7,84
			Sub Total - Current transfers not elsewhere classified:	14,80	0	11,76
			Sub Total - Other revenue:	1,40,47	62,50	1,25,44
			Sub Total - Revenue:	1,40,47	62,50	1,25,44
			Total - Directorate General of Forces Intelligence:	1,40,47	62,50	1,25,44
			Total - Directorate General of Forces Intelligence:	1,40,47	62,50	1,25,44
1190902			Directorate General of Defence Purchase			
	1190902104315		Directorate General of Defence Purchase			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	3,38,52	2,50,00	3,01,40
			Sub Total - Administrative fees:	3,38,52	2,50,00	3,01,40
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	12,50	10,00	12,00
			Sub Total - Current transfers not elsewhere classified:	12,50	10,00	12,00
			Sub Total - Other revenue:	3,51,02	2,60,00	3,13,40
			Sub Total - Revenue:	3,51,02	2,60,00	3,13,40
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	21	15	20
			Sub Total - Machinery and equipment:	21	15	20
			Sub Total - Sale of non financial assets:	21	15	20
			Sub Total - Capital Receipts:	21	15	20
			Total - Directorate General of Defence Purchase:	3,51,23	2,60,15	3,13,60
			Total - Directorate General of Defence Purchase:	3,51,23	2,60,15	3,13,60
1190903			Inter-Service Public Relation (ISPR)			
	1190903104316		Inter-Service Public Relation (ISPR)			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	7	6	6
			Sub Total - Administrative fees:	7	6	6

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	12	10	10
			Sub Total - Incidental sales by nonmarket establishments:	12	10	10
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	97	88	88
			Sub Total - Current transfers not elsewhere classified:	97	88	88
			Sub Total - Other revenue:	1,16	1,04	1,04
			Sub Total - Revenue:	1,16	1,04	1,04
			Total - Inter-Service Public Relation (ISPR):	1,16	1,04	1,04
			Total - Inter-Service Public Relation (ISPR):	1,16	1,04	1,04
1190904			Office of the Chief Administrative Officer			
	1190904104317		Office of the Chief Administrative Officer			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	8,46	8,34	8,34
		1422328	Tender document fee	4	2	2
			Sub Total - Administrative fees:	8,50	8,36	8,36
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	70	70	70
		1423226	Sale of used paper and stationery	2,00	6,50	1,00
			Sub Total - Incidental sales by nonmarket establishments:	2,70	7,20	1,70
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5	2	2
		1441299	Other receipts	5	2	2
			Sub Total - Current transfers not elsewhere classified:	10	4	4
			Sub Total - Other revenue:	11,30	15,60	10,10
			Sub Total - Revenue:	11,30	15,60	10,10
			Total - Office of the Chief Administrative Officer:	11,30	15,60	10,10
			Total - Office of the Chief Administrative Officer:	11,30	15,60	10,10

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1190905			Directorate General of Military Medical Services (DGMS)			
	1190905104318		Directorate General of Military Medical Services (DGMS)			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	28,00	18,00	8,45
	1422404		Water and sewerage charge	0	0	45
			Sub Total - Administrative fees:	28,00	18,00	8,90
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	1	5	12
	1423208		Fee for uniform	20	75	0
	1423228		Sale of rations	75,00	80,50	1,35,15
			Sub Total - Incidental sales by nonmarket establishments:	75,21	81,30	1,35,27
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	34,09,09	30,36,70	29,91,83
			Sub Total - Current transfers not elsewhere classified:	34,09,09	30,36,70	29,91,83
			Sub Total - Other revenue:	35,12,30	31,36,00	31,36,00
			Sub Total - Revenue:	35,12,30	31,36,00	31,36,00
			Total - Directorate General of Military Medical Services (DGMS):	35,12,30	31,36,00	31,36,00
			Total - Directorate General of Military Medical Services (DGMS):	35,12,30	31,36,00	31,36,00
1190906			Armed Forces Medical College			
	1190906104319		Armed Forces Medical College			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423201		Admission fee	10,50	0	0
	1423204		Fee for using government vehicle	5	0	0
	1423209		User fee	0	29,70	29,70
	1423228		Sale of rations	15,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	25,55	29,70	29,70
	1431		Fines, penalties, and forfeits			
	1431101		Fines	2,00	0	0
	1431104		Sale of confiscated items	1,61	0	0
			Sub Total - Fines, penalties, and forfeits:	3,61	0	0

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	32,64	0	0
			Sub Total - Current transfers not elsewhere classified:	32,64	0	0
			Sub Total - Other revenue:	61,80	29,70	29,70
			Sub Total - Revenue:	61,80	29,70	29,70
			Total - Armed Forces Medical College:	61,80	29,70	29,70
			Total - Armed Forces Medical College:	61,80	29,70	29,70
1190907			Inter-Service Selection Board (ISSB)			
	1190907104320		Inter-Service Selection Board (ISSB)			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	5	23	10
			Sub Total - Administrative fees:	5	23	10
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	5	25
		1423208	Fee for uniform	35	25	20
		1423228	Sale of rations	12,40	11,29	11,29
			Sub Total - Incidental sales by nonmarket establishments:	12,95	11,59	11,74
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	48	1,03	20
			Sub Total - Current transfers not elsewhere classified:	48	1,03	20
			Sub Total - Other revenue:	13,48	12,85	12,04
			Sub Total - Revenue:	13,48	12,85	12,04
			Total - Inter-Service Selection Board (ISSB):	13,48	12,85	12,04
			Total - Inter-Service Selection Board (ISSB):	13,48	12,85	12,04
1190908			Directorate of Military Land and Cantonment			
	1190908000000		Directorate of Military Land and Cantonment			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141401	Tax on property transfer	2,40,00	0	0
			Sub Total - General taxes on goods and services:	2,40,00	0	0
			Sub Total - Taxes:	2,40,00	0	0
		14	Other revenue			
		1415	Rent			
		1415201	Lease of balu mahal	1,10	1,00	1,00
			Sub Total - Rent:	1,10	1,00	1,00

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1422	Administrative fees			
		1422320	Mutation fee	2,80,00	2,70,00	2,70,00
		1422326	Examination fee	10,00	8,00	8,00
		1422328	Tender document fee	1,80	1,70	1,70
			Sub Total - Administrative fees:	2,91,80	2,79,70	2,79,70
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	7	7
		1423229	Sale of timber	80,00	60,00	60,00
		1423247	Lease of estates	6,88,66	8,21,43	8,21,43
			Sub Total - Incidental sales by nonmarket establishments:	7,68,76	8,81,50	8,81,50
			Sub Total - Other revenue:	10,61,66	11,62,20	11,62,20
			Sub Total - Revenue:	13,01,66	11,62,20	11,62,20
			Total - Directorate of Military Land and Cantonment:	13,01,66	11,62,20	11,62,20
			Total - Directorate of Military Land and Cantonment:	13,01,66	11,62,20	11,62,20
1190909			Defence Services Command & Staff College			
	1190909104361		Defence Services Command & Staff College, Dhaka			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	5,00	4,48	4,48
			Sub Total - Administrative fees:	5,00	4,48	4,48
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	4,00	3,36	3,36
			Sub Total - Incidental sales by nonmarket establishments:	4,00	3,36	3,36
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,89,87	3,48,29	3,48,29
			Sub Total - Current transfers not elsewhere classified:	3,89,87	3,48,29	3,48,29
			Sub Total - Other revenue:	3,98,87	3,56,13	3,56,13
			Sub Total - Revenue:	3,98,87	3,56,13	3,56,13
			Total - Defence Services Command & Staff College, Dhaka:	3,98,87	3,56,13	3,56,13
			Total - Defence Services Command & Staff College:	3,98,87	3,56,13	3,56,13
1190910			Office of the Engineer in Chief			
	1190910000000		Office of the Engineer in Chief			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	95	85	85
			Sub Total - Sales by market establishments:	95	85	85

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1422	Administrative fees			
		1422326	Examination fee	10,97	9,80	9,80
		1422328	Tender document fee	17,49	15,27	15,27
		1422329	Testing fee	40,76	36,21	36,21
		1422403	Electricity charge	35	30	30
		1422404	Water and sewerage charge	3	3	3
			Sub Total - Administrative fees:	69,60	61,61	61,61
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	6	6
		1423226	Sale of used paper and stationery	15	13	13
			Sub Total - Incidental sales by nonmarket establishments:	22	19	19
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	14	12	12
		1441299	Other receipts	40	34	34
			Sub Total - Current transfers not elsewhere classified:	54	46	46
			Sub Total - Other revenue:	71,31	63,11	63,11
			Sub Total - Revenue:	71,31	63,11	63,11
		8	Liabilities			
		81	Domestic liabilities			
		8172	Miscellaneous other accounts payable			
		8172401	Titas gas bill	4,25	4,00	4,00
			Sub Total - Miscellaneous other accounts payable:	4,25	4,00	4,00
			Sub Total - Domestic liabilities:	4,25	4,00	4,00
			Sub Total - Liabilities:	4,25	4,00	4,00
			Total - Office of the Engineer in Chief:	75,56	67,11	67,11
			Total - Office of the Engineer in Chief:	75,56	67,11	67,11
1190911			Defence Attaches			
	1190911000000		Defence Attaches			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	60	60
		1423226	Sale of used paper and stationery	0	60	60
			Sub Total - Incidental sales by nonmarket establishments:	30	1,20	1,20

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	60	60
		1441299	Other receipts	18,58	15,07	15,07
			Sub Total - Current transfers not elsewhere classified:	18,58	15,67	15,67
			Sub Total - Other revenue:	18,88	16,87	16,87
			Sub Total - Revenue:	18,88	16,87	16,87
			Total - Defence Attaches:	18,88	16,87	16,87
			Total - Defence Attaches:	18,88	16,87	16,87
1190912			National Defence College, Dhaka			
	1190912104362		National Defence College, Dhaka			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	35	23	50
			Sub Total - Administrative fees:	35	23	50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	0	32
		1423226	Sale of used paper and stationery	25	22	65
			Sub Total - Incidental sales by nonmarket establishments:	55	22	97
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,29,25	80,43	2,93,31
			Sub Total - Current transfers not elsewhere classified:	3,29,25	80,43	2,93,31
			Sub Total - Other revenue:	3,30,15	80,88	2,94,78
			Sub Total - Revenue:	3,30,15	80,88	2,94,78
			Total - National Defence College, Dhaka:	3,30,15	80,88	2,94,78
			Total - National Defence College, Dhaka:	3,30,15	80,88	2,94,78
1190913			Bangladesh Ordnance Factory			
	1190913104363		Bangladesh Ordnance Factory, Gazipur			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	60,00	55,00	55,00
		1422403	Electricity charge	7,00	6,00	6,00
		1422404	Water and sewerage charge	8,50	6,50	6,50
			Sub Total - Administrative fees:	75,50	67,50	67,50

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	4,00	3,50	3,50
		1423226	Sale of used paper and stationery	1,00,00	90,00	90,00
		1423228	Sale of rations	1,40,00	1,30,00	1,30,00
			Sub Total - Incidental sales by nonmarket establishments:	2,44,00	2,23,50	2,23,50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	30,00	25,00	25,00
		1431103	Forfeiture	8,00	5,00	5,00
			Sub Total - Fines, penalties, and forfeits:	38,00	30,00	30,00
		1441	Current transfers not elsewhere classified			
		1441201	Gifts/ donations /subscriptions from non government residents	25,00	20,00	20,00
		1441299	Other receipts	1,85,80	1,69,82	1,69,82
			Sub Total - Current transfers not elsewhere classified:	2,10,80	1,89,82	1,89,82
			Sub Total - Other revenue:	5,68,30	5,10,82	5,10,82
			Sub Total - Revenue:	5,68,30	5,10,82	5,10,82
		2	Capital Receipts			
		21	Sale of non financial assets			
		2111	Buildings and structures			
		2111101	Residential buildings	15,00	10,00	10,00
			Sub Total - Buildings and structures:	15,00	10,00	10,00
			Sub Total - Sale of non financial assets:	15,00	10,00	10,00
			Sub Total - Capital Receipts:	15,00	10,00	10,00
			Total - Bangladesh Ordnance Factory, Gazipur:	5,83,30	5,20,82	5,20,82
			Total - Bangladesh Ordnance Factory:	5,83,30	5,20,82	5,20,82
1190914			Bangladesh Armed Services Boards			
		1190914000000	Bangladesh Armed Services Boards			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	80	18	18
			Sub Total - Sales by market establishments:	80	18	18
		1422	Administrative fees			
		1422326	Examination fee	30	30	30
			Sub Total - Administrative fees:	30	30	30
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	6	5	5
		1423225	Sale of paper and stationery	15	0	0
			Sub Total - Incidental sales by nonmarket establishments:	21	5	5

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5	4	4
			Sub Total - Current transfers not elsewhere classified:	5	4	4
			Sub Total - Other revenue:	1,36	57	57
			Sub Total - Revenue:	1,36	57	57
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	1,94	2,45	2,45
			Sub Total - Machinery and equipment:	1,94	2,45	2,45
			Sub Total - Sale of non financial assets:	1,94	2,45	2,45
			Sub Total - Capital Receipts:	1,94	2,45	2,45
			Total - Bangladesh Armed Services Boards:	3,30	3,02	3,02
			Total - Bangladesh Armed Services Boards:	3,30	3,02	3,02
1190915			Ministry of Defence Constabulary (MODC)			
		1190915104384	Ministry of Defence Constabulary (MODC)			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	3,70	1,00	3,36
		1422403	Electricity charge	5,00	4,48	4,48
			Sub Total - Administrative fees:	8,70	5,48	7,84
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2	2	2
		1423208	Fee for uniform	3,13	2,80	2,80
		1423228	Sale of rations	15,70	10,00	14,00
			Sub Total - Incidental sales by nonmarket establishments:	18,85	12,82	16,82
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,35	2,00	3,88
			Sub Total - Current transfers not elsewhere classified:	4,35	2,00	3,88
			Sub Total - Other revenue:	31,90	20,30	28,54
			Sub Total - Revenue:	31,90	20,30	28,54
			Total - Ministry of Defence Constabulary (MODC):	31,90	20,30	28,54
			Total - Ministry of Defence Constabulary (MODC):	31,90	20,30	28,54

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1190916			Military Institute of Science of Technology			
	1190916104385		Military Institute of Science of Technology			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422326		Examination fee	2,00	0	0
	1422328		Tender document fee	2,00	7,50	1,65
	1422403		Electricity charge	1,00	1,62	0
			Sub Total - Administrative fees:	5,00	9,12	1,65
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	34	8	32
	1423208		Fee for uniform	50	50	50
	1423228		Sale of rations	42,00	38,00	40,00
			Sub Total - Incidental sales by nonmarket establishments:	42,84	38,58	40,82
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	50	0	0
	1441299		Other receipts	2,32,65	2,03,18	2,08,41
			Sub Total - Current transfers not elsewhere classified:	2,33,15	2,03,18	2,08,41
			Sub Total - Other revenue:	2,80,99	2,50,88	2,50,88
			Sub Total - Revenue:	2,80,99	2,50,88	2,50,88
			Total - Military Institute of Science of Technology:	2,80,99	2,50,88	2,50,88
			Total - Military Institute of Science of Technology:	2,80,99	2,50,88	2,50,88
			Total - Inter Services Departments:	71,16,35	59,96,05	63,28,27
11910			Bangladesh National Cadet Core			
	1191001		Head Office, Bangladesh National Cadet Core			
	1191001104386		Head Office, Bangladesh National Cadet Core			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422326		Examination fee	6,00	12,00	5,12
	1422328		Tender document fee	40	72	30
			Sub Total - Administrative fees:	6,40	12,72	5,42
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	30	50	50
			Sub Total - Incidental sales by nonmarket establishments:	30	50	50
	1431		Fines, penalties, and forfeits			
	1431101		Fines	5	1	5
			Sub Total - Fines, penalties, and forfeits:	5	1	5

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10	10	20
		1441299	Other receipts	1,00	97	1,00
			Sub Total - Current transfers not elsewhere classified:	1,10	1,07	1,20
			Sub Total - Other revenue:	7,85	14,30	7,17
			Sub Total - Revenue:	7,85	14,30	7,17
			Total - Head Office, Bangladesh National Cadet Core:	7,85	14,30	7,17
			Total - Head Office, Bangladesh National Cadet Core:	7,85	14,30	7,17
1191002			Bangladesh National Cadet Core, Ramna Regiment, Dhaka			
1191002000000			Bangladesh National Cadet Core, Ramna Regiment, Dhaka			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	12	10	12
			Sub Total - Administrative fees:	12	10	12
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	53	29	43
			Sub Total - Incidental sales by nonmarket establishments:	53	29	43
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5	0	5
			Sub Total - Current transfers not elsewhere classified:	5	0	5
			Sub Total - Other revenue:	70	39	60
			Sub Total - Revenue:	70	39	60
			Total - Bangladesh National Cadet Core, Ramna Regiment, Dhaka:	70	39	60
			Total - Bangladesh National Cadet Core, Ramna Regiment, Dhaka:	70	39	60
1191003			Bangladesh National Cadet Core, Karnafuli Regiment, Chattogram			
1191003000000			Bangladesh National Cadet Core, Karnafuli Regiment, Chattogram			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	6	6	8
			Sub Total - Administrative fees:	6	6	8
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	25	5	14
			Sub Total - Incidental sales by nonmarket establishments:	25	5	14

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4	4	6
			Sub Total - Current transfers not elsewhere classified:	4	4	6
			Sub Total - Other revenue:	35	15	28
			Sub Total - Revenue:	35	15	28
			Total - Bangladesh National Cadet Core, Karnafuli Regiment, Chattogram:	35	15	28
			Total - Bangladesh National Cadet Core, Karnafuli Regiment, Chattogram:	35	15	28
1191004			Bangladesh National Cadet Core, Maynamati Regiment, Cumilla			
1191004000000			Bangladesh National Cadet Core, Maynamati Regiment, Cumilla			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	4	4	2
			Sub Total - Administrative fees:	4	4	2
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	10	2	5
			Sub Total - Incidental sales by nonmarket establishments:	10	2	5
	1431		Fines, penalties, and forfeits			
	1431101		Fines	4	0	0
			Sub Total - Fines, penalties, and forfeits:	4	0	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	2	1	5
			Sub Total - Current transfers not elsewhere classified:	2	1	5
			Sub Total - Other revenue:	20	7	12
			Sub Total - Revenue:	20	7	12
			Total - Bangladesh National Cadet Core, Maynamati Regiment, Cumilla:	20	7	12
			Total - Bangladesh National Cadet Core, Maynamati Regiment, Cumilla:	20	7	12

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1191005			Bangladesh National Cadet Core, Mahasthan Regiment, Rajshahi			
1191005000000			Bangladesh National Cadet Core, Mahasthan Regiment, Rajshahi			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	5	0	0
			Sub Total - Administrative fees:	5	0	0
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	10	2	7
			Sub Total - Incidental sales by nonmarket establishments:	10	2	7
	1431		Fines, penalties, and forfeits			
	1431101		Fines	5	0	0
			Sub Total - Fines, penalties, and forfeits:	5	0	0
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	2	0	10
	1441299		Other receipts	3	2	3
			Sub Total - Current transfers not elsewhere classified:	5	2	13
			Sub Total - Other revenue:	25	4	20
			Sub Total - Revenue:	25	4	20
			Total - Bangladesh National Cadet Core, Mahasthan Regiment, Rajshahi:	25	4	20
			Total - Bangladesh National Cadet Core, Mahasthan Regiment, Rajshahi:	25	4	20
1191006			Bangladesh National Cadet Core, Sundarban Regiment, Khulna			
1191006000000			Bangladesh National Cadet Core, Sundarban Regiment, Khulna			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	3	0	2
			Sub Total - Administrative fees:	3	0	2
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	7	6	5
			Sub Total - Incidental sales by nonmarket establishments:	7	6	5
	1431		Fines, penalties, and forfeits			
	1431101		Fines	4	0	0
			Sub Total - Fines, penalties, and forfeits:	4	0	0

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	2	0
		1441299	Other receipts	6	5	5
			Sub Total - Current transfers not elsewhere classified:	6	7	5
			Sub Total - Other revenue:	20	13	12
			Sub Total - Revenue:	20	13	12
			Total - Bangladesh National Cadet Core, Sundarban Regiment, Khulna:	20	13	12
			Total - Bangladesh National Cadet Core, Sundarban Regiment, Khulna:	20	13	12
			Total - Bangladesh National Cadet Core:	9,55	15,08	8,49
			Total - Ministry of Defence:	2233,57,00	1836,12,99	1994,25,51