Consolidated Fund Receipts Detailed Estimates 2021-22 119 - Ministry of Defence

					(Taka	a in Thousand
		Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
11901			Secretariat, Ministry of Defence			
119	90101		Secretariat, Ministry of Defence			
	11901011	04206	Secretariat, Ministry of Defence			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	16,00	1,01
		1422328	Tender document fee	16	10	15
			Sub Total - Administrative fees:	1,16	16,10	1,16
		1423	Incidental sales by nonmarket establishment	s		
		1423204	Fee for using government vehicle	30	20	32
		1423226	Sale of used paper and stationery	8	5	8
	Sub Tot	tal - Incidei	ntal sales by nonmarket establishments:	38	25	40
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,10	2,00	1,05
		1441299	Other receipts	84	1,65	50
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	1,94	3,65	1,55
			Sub Total - Other revenue:	3,48	20,00	3,11
			Sub Total - Revenue:	3,48	20,00	3,11
			Total - Secretariat, Ministry of Defence:	3,48	20,00	3,11
			Total - Secretariat, Ministry of Defence:	3,48	20,00	3,11
			Total - Secretariat, Ministry of Defence:	3,48	20,00	3,11
1902			Department of Cypher			
11	90201		Department of Cypher			
	11902011	04207	Department of Cypher			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	30	15	C
		1422328	Tender document fee	15	3	10
			Sub Total - Administrative fees:	45	18	10

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	10	8	10
		1423226	Sale of used paper and stationery	5	3	5
	Sub Tot	al - Incider	ntal sales by nonmarket establishments:	15	11	15
			Sub Total - Other revenue:	60	29	25
			Sub Total - Revenue:	60	29	25
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112202	Computers and accessories	25	5	45
		2112309	Office equipment	5	26	10
			Sub Total - Machinery and equipment:	30	31	55
			Sub Total - Sale of non financial assets:	30	31	55
			Sub Total - Capital Receipts:	30	31	55
			Total - Department of Cypher:	90	60	80
			Total - Department of Cypher:	90	60	80
			Total - Department of Cypher:	90	60	80
1903			Survey of Bangladesh			
11	90301		Survey of Bangladesh			
	11903011	04208	Survey of Bangladesh			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	5	5	5
		1422328	Tender document fee	1,50	1,00	1,00
			Sub Total - Administrative fees:	1,55	1,05	1,05
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	4,00	3,00	3,00
		1423217	Sale of books and publications	1,10,32	4,00,00	88,83
		1423226	Sale of used paper and stationery	2,00	20	50
	Sub Tot	al - Incider	ntal sales by nonmarket establishments:	1,16,32	4,03,20	92,33

	Distry of I		Description	Budget	Revised	Budget		
Code	Code	Code	Description	2021-22	2020-21	2020-21		
		1441	Current transfers not elsewhere classified					
		1441202	Recovery of over payment from prior years	50	20	20		
		1441299	Other receipts	2,00	50	50		
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	2,50	70	70		
			Sub Total - Other revenue:	1,20,37	4,04,95	94,08		
			Sub Total - Revenue:	1,20,37	4,04,95	94,08		
			Total - Survey of Bangladesh:	1,20,37	4,04,95	94,08		
			Total - Survey of Bangladesh:	1,20,37	4,04,95	94,08		
			Total - Survey of Bangladesh:	1,20,37	4,04,95	94,08		
1904			Meteorological Department					
1190401			Meteorological Department					
1190401104209		04209	Head Office, Bangladesh Meteorological Department					
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422326	Examination fee	8,00	8,00	8,00		
		1422328	Tender document fee	4,97	4,76	4,76		
			Sub Total - Administrative fees:	12,97	12,76	12,76		
		1423	Incidental sales by nonmarket establishme	nts				
		1423204	Fee for using government vehicle	50	50	50		
		1423223	Sale of meteorological data	12,00	11,00	11,00		
		1423226	Sale of used paper and stationery	1,00	1,00	1,00		
	Sub Tot	al - Incider	ntal sales by nonmarket establishments:	13,50	12,50	12,50		
		1441	Current transfers not elsewhere classified					
		1441	Current transfers not elsewhere classifieu					
		1441202	Recovery of over payment from	50	50	50		
		1441202		50 3,00	50 2,00	50 2,00		
	Sut	1441202 1441299	Recovery of over payment from prior years					
	Sut	1441202 1441299	Recovery of over payment from prior years Other receipts	3,00	2,00	2,00 2,50		
	Sut	1441202 1441299	Recovery of over payment from prior years Other receipts rrent transfers not elsewhere classified:	3,00 3,50	2,00 2,50	2,00		
		1441202 1441299 9 Total - Cu	Recovery of over payment from prior years Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue:	3,00 3,50 29,97	2,00 2,50 27,76	2,00 2,50 27,76		

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
11	90402		Meteorological Centres			
	11904020	00000	Meteorological Centres			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	1,00	1,00	1,00
			Sub Total - Administrative fees:	1,00	1,00	1,00
		1423	Incidental sales by nonmarket establishme			
		1423204	Fee for using government vehicle	2,00	2,00	2,00
			Sale of meteorological data	2,00	1,00	1,00
			Sale of used paper and stationery	50	50	50
	Sub Tot	al - Incider	ntal sales by nonmarket establishments:	4,50	3,50	3,50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,00	2,00	2,00
		1441299		1,86	86	86
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	3,86	2,86	2,80
			Sub Total - Other revenue:	9,36	7,36	7,30
			Sub Total - Revenue:	9,36	7,36	7,36
			Total - Meteorological Centres:	9,36	7,36	7,36
			Total - Meteorological Centres:	9,36	7,36	7,30
			Total - Meteorological Department:	39,33	35,12	35,12
1905			Controller General Defence Finance	e		
11	90501		Controller General of Defence Final	nce		
	11905011	04216	Head Office, Controller General Defend	e Finance		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	6,00	6,00
		1422328	Tender document fee	5	75	75
			Sub Total - Administrative fees:	5	6,75	6,7
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	7,00	0	(
		1423226	Sale of used paper and stationery	0	1,65	1,65

	istry of I			Dural 1		a in Thousand
-unction Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified	2021-22	2020-21	2020-21
		1441202	Recovery of over payment from	5	8,50	8,50
		1441202	prior years	Ũ	0,00	0,00
		1441299	Other receipts	90	1,10	1,10
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	95	9,60	9,60
			Sub Total - Other revenue:	8,00	18,00	18,00
			Sub Total - Revenue:	8,00	18,00	18,00
	Total		ce, Controller General Defence Finance:	8,00	18,00	18,00
		Total	- Controller General of Defence Finance:	8,00	18,00	18,00
11	90502		Offices of the Senior Finance Contr	oller		
	11905021	04218	Office of the Senior Finance Controller	, Navy, Dhaka		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	12	0	0
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	12	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	68	0	0
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	68	0	0
			Sub Total - Other revenue:	80	0	0
			Sub Total - Revenue:	80	0	0
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	6,00	0	0
			Sub Total - Machinery and equipment:	6,00	0	0
			Sub Total - Sale of non financial assets:	6,00	0	0
			Sub Total - Capital Receipts:	6,00	0	0
	Total - Of	fice of the	Senior Finance Controller, Navy, Dhaka:	6,80	0	0
	11905021	04221	Office of the Senior Finance Controller	, Works, Dhaka		
		1	Revenue			
		14	Other revenue			
		4 4 9 9	Incidental sales by nonmarket establishmer	nts		
		1423	incluental sales by nonmarket establishmer			
		1423204	-	12	0	0

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code	Decemption	2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	8	0	0
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	8	0	0
			Sub Total - Other revenue:	20	0	0
			Sub Total - Revenue:	20	0	0
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	6,00	0	3,00
			Sub Total - Machinery and equipment:	6,00	0	3,00
			Sub Total - Sale of non financial assets:	6,00	0	3,00
			Sub Total - Capital Receipts:	6,00	0	3,00
	Total - Offi	ce of the S	enior Finance Controller, Works, Dhaka:	6,20	0	3,00
		Total -	Offices of the Senior Finance Controller:	13,00	0	3,00
11	190503		Offices of the Finance Controller			
• •	190503		Offices of the Finance Controller			
•	1190503	04224	Office of the Finance Controller, Army,	Pay-1, Dhaka		
		04224 1		Pay-1, Dhaka		
			Office of the Finance Controller, Army,	Pay-1, Dhaka		
		1	Office of the Finance Controller, Army, Revenue			
		1 14 1423	Office of the Finance Controller, Army, Revenue Other revenue Incidental sales by nonmarket establishme		0	0
	11905031	1 14 1423 1423204	Office of the Finance Controller, Army, Revenue Other revenue Incidental sales by nonmarket establishme Fee for using government vehicle	nts	00	
	11905031	1 14 1423 1423204	Office of the Finance Controller, Army, Revenue Other revenue Incidental sales by nonmarket establishme	nts 10		0 0 0
	11905031	1 14 1423 1423204	Office of the Finance Controller, Army, Revenue Other revenue Incidental sales by nonmarket establishmer Fee for using government vehicle Intal sales by nonmarket establishments:	nts 10 10	0	0
	11905031 Sub Tot	1 14 1423 1423204 tal - Incider	Office of the Finance Controller, Army, Revenue Other revenue Incidental sales by nonmarket establishmen Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue:	nts 10 10 10	0	0
	11905031 Sub Tot	1 14 1423 1423204 tal - Inciden	Office of the Finance Controller, Army, Revenue Other revenue Incidental sales by nonmarket establishmen Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue:	nts 10 10 10 10 10 10	0 0 0	0
	11905031 Sub Tot Total - Of	1 14 1423 1423204 tal - Inciden	Office of the Finance Controller, Army, Revenue Other revenue Incidental sales by nonmarket establishmen Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Finance Controller, Army, Pay-1, Dhaka:	nts 10 10 10 10 10 10	0 0 0	0
	11905031 Sub Tot Total - Of	1 14 1423 1423204 tal - Inciden fice of the 04225 1	Office of the Finance Controller, Army, Revenue Other revenue Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Finance Controller, Army, Pay-1, Dhaka: Office of the Finance Controller, Army, Revenue	nts 10 10 10 10 10 10	0 0 0	0
	11905031 Sub Tot Total - Of	1 14 1423 1423204 tal - Inciden	Office of the Finance Controller, Army, Revenue Other revenue Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Other revenue: Sub Total - Revenue: Finance Controller, Army, Pay-1, Dhaka: Office of the Finance Controller, Army, Revenue Other revenue	nts 10 10 10 10 10 Pay-2, Dhaka	0 0 0	0
	11905031 Sub Tot Total - Of	1 14 1423 1423204 tal - Inciden fice of the 04225 1 14 1423	Office of the Finance Controller, Army, Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Finance Controller, Army, Pay-1, Dhaka: Office of the Finance Controller, Army, Revenue Other revenue Incidental sales by nonmarket establishment	nts 10 10 10 10 10 Pay-2, Dhaka	0 0 0	0 0 0
	11905031 Sub Tor Total - Of 11905031	1 14 1423 1423204 tal - Incident fice of the 04225 1 14 1423 1423204	Office of the Finance Controller, Army, Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Other revenue: Finance Controller, Army, Pay-1, Dhaka: Office of the Finance Controller, Army, Revenue Other revenue Incidental sales by nonmarket establishment Fee for using government vehicle	nts 10 10 10 10 10 Pay-2, Dhaka nts 12	0 0 0 0	0 0 0 0
	11905031 Sub Tor Total - Of 11905031	1 14 1423 1423204 tal - Incident fice of the 04225 1 14 1423 1423204	Office of the Finance Controller, Army, Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Finance Controller, Army, Pay-1, Dhaka: Office of the Finance Controller, Army, Revenue Other revenue Incidental sales by nonmarket establishment	nts 10 10 10 10 10 Pay-2, Dhaka	0 0 0	0 0 0 0
	11905031 Sub Tor Total - Of 11905031	1 14 1423 1423204 tal - Incider 6 6 7 1 14 1423 1423204 1423204 1423204 1423204	Office of the Finance Controller, Army, Revenue Other revenue Incidental sales by nonmarket establishmen Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Finance Controller, Army, Pay-1, Dhaka: Office of the Finance Controller, Army, Revenue Other revenue Incidental sales by nonmarket establishments: Fee for using government vehicle Intal sales by nonmarket establishments:	nts 10 10 10 10 10 Pay-2, Dhaka nts 12	0 0 0 0	0 0 0 0
	11905031 Sub Tot Total - Of 11905031 Sub Tot	1 14 1423 1423204 tal - Incider fice of the 04225 1 14 1423 1423204 tal - Incider 1423 1423204 tal - Incider 1423 1423204 tal - 1423204 tal - 1423204 14241 14241 142429	Office of the Finance Controller, Army, Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Other revenue: Sub Total - Revenue: Finance Controller, Army, Pay-1, Dhaka: Office of the Finance Controller, Army, Revenue Other revenue Incidental sales by nonmarket establishments: Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified	nts 10 10 10 10 10 10 Pay-2, Dhaka nts 12 12 12	0 0 0 0	0
	11905031 Sub Tot Total - Of 11905031 Sub Tot	1 14 1423 1423204 tal - Incider fice of the 04225 1 14 1423 1423204 tal - Incider 1423 1423204 tal - Incider 1423 1423204 tal - 1423204 tal - 1423204 14241 14241 142429	Office of the Finance Controller, Army, Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Sub Total - Revenue: Finance Controller, Army, Pay-1, Dhaka: Office of the Finance Controller, Army, Revenue Other revenue Incidental sales by nonmarket establishments: Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	nts 10 10 10 10 Pay-2, Dhaka nts 12 12 4	0 0 0 0 0	0 0 0 0

	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	3,00	0	2,00
			Sub Total - Machinery and equipment:	3,00	0	2,00
			Sub Total - Sale of non financial assets:	3,00	0	2,00
			Sub Total - Capital Receipts:	3,00	0	2,00
	Total - Of	fice of the	Finance Controller, Army, Pay-2, Dhaka:	3,16	0	2,00
			Total - Offices of the Finance Controller:	3,26	0	2,00
11	190504		Office of the Finance Controller, Ba (B.O.F.)	-	-	/
	11905041	04226 1	Office of the Finance Controller, Bangl (B.O.F.), Gazipur Revenue	adesh Ordinano	ce Factory	
		-				
		14	Other revenue			
		1423	Incidental sales by nonmarket establishme			
		1423204	Fee for using government vehicle	0	33	33
	Sub Tot	al - Incider	ntal sales by nonmarket establishments:	0	33	33
			Sub Total - Other revenue:	0	33	33
			Sub Total - Revenue:	0	33	33
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	3,00	0	0
			Sub Total - Machinery and equipment:	3,00	0	0
			Sub Total - Sale of non financial assets:	3,00	0	0
			Sub Total - Capital Receipts:	3,00	0	0
Т	otal - Office	e of the Fin	ance Controller, Bangladesh Ordinance Factory (B.O.F.), Gazipur:	3,00	33	33
т	otal - Office	of the Fin	ance Controller, Bangladesh Ordinance Factory (B.O.F.):	3,00	33	33
11	190505		Offices of the Area Finance Control	ller		
	11905050	00000	Offices of the Area Finance Controller			
		1	Revenue			
		14	Other revenue			
		14 1423	Other revenue Incidental sales by nonmarket establishmer	nts		
		1423		nts 0	55	55

Function	Operation	Defence Economic	Description	Budget	Revised	ka in Thousand Budget
Code	Code	Code	Description	2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	50	50
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	0	50	50
			Sub Total - Other revenue:	0	1,05	1,05
			Sub Total - Revenue:	0	1,05	1,05
		Total	- Offices of the Area Finance Controller:	0	1,05	1,05
		Total	- Offices of the Area Finance Controller:	0	1,05	1,05
		Tota	al - Controller General Defence Finance:	27,26	19,38	24,38
11906			Bangladesh Army			
11	90601		Bangladesh Army			
	11906011	04233	Bangladesh Army			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	4,90	0	0
		1421302	Rentals- residential	0	4,70	4,50
		Sub	Total - Sales by market establishments:	4,90	4,70	4,50
		1422	Administrative fees			
		1422328	Tender document fee	32	30	25
		1422330	Health and family planning services fee	0	10,37,08	18,70,00
		1422404	Water and sewerage charge	8,50	0	0
			Sub Total - Administrative fees:	8,82	10,37,38	18,70,25
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	4,00,86	7,00	18,00
		1423207	UN peacekeeping services charge	1488,07,88	1165,00,00	1389,08,29
		1423208	Fee for uniform	63,65	57,86	1,18,36
		1423214	Sale of livestock	31,00,00	0	0
			Sale of arms and ammunitions	7,41,42	6,74,02	7,41,42
			Sale of dairy products	0	30,00,00	26,80,00
			Sale of used paper and stationery	3,24,55	0	0
			Sale of rations	78,41,19	74,67,79	70,88,12
	Sub Tot		ntal sales by nonmarket establishments:	1612,79,55	1277,06,67	1495,54,19
		1441 1441299	Current transfers not elsewhere classified	11,38,05	0	0
	CP		Other receipts rrent transfers not elsewhere classified:		0	0
	Suc	, 10tal - Cu		11,38,05		
			Sub Total - Other revenue:	1624,31,32	1287,48,75	1514,28,94

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code	·	2021-22	2020-21	2020-21
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	0	3,46,24	11,89,82
			Sub Total - Machinery and equipment:	0	3,46,24	11,89,82
			Sub Total - Sale of non financial assets:	0	3,46,24	11,89,82
			Sub Total - Capital Receipts:	0	3,46,24	11,89,82
		8	Liabilities			
		81	Domestic liabilities			
		8172	Miscellaneous other accounts payable			
		8172601	Electricity bill	0	8,00	8,50
		Sub Total	- Miscellaneous other accounts payable:	0	8,00	8,50
			Sub Total - Domestic liabilities:	0	8,00	8,50
			Sub Total - Liabilities:	0	8,00	8,50
			 Total - Bangladesh Army:	1624,31,32	1291,02,99	1526,27,26
			Total - Bangladesh Army:	1624,31,32	1291,02,99	1526,27,26
	100602					
1190602 1190602	190002		Director of Works & Chief Enginee	er (Army)		
1	1190602	00000	-			
11		00000 1	Director of Works & Chief Engineer Director of Works & Chief Engineer (A Revenue			
11			Director of Works & Chief Engineer (A			
T		1	Director of Works & Chief Engineer (A Revenue Other revenue			
11		1 14 1421	Director of Works & Chief Engineer (A Revenue Other revenue Sales by market establishments	Army)	67 20	67 20
T		1 14 1421 1421302	Director of Works & Chief Engineer (A Revenue Other revenue Sales by market establishments Rentals- residential	95,20	67,20	
T		1 14 1421 1421302	Director of Works & Chief Engineer (A Revenue Other revenue Sales by market establishments	Army)	67,20 67,20	
1		1 14 1421 1421302 Sub 1422	Director of Works & Chief Engineer (A Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees	95,20 9 5,20	67,20	67,20
1		1 14 1421 1421302 Sub 1422 1422328	Director of Works & Chief Engineer (A Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tender document fee	95,20 95,20 95,20 3,60,00	67,20 1,40,00	67,20 2,54,00
1		1 14 1421 1421302 Sub 1422 1422328 1422403	Director of Works & Chief Engineer (A Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees	95,20 95,20 95,20 3,60,00 19,68,00	67,20 1,40,00 11,00,00	67,20 2,54,00 16,19,78
1		1 14 1421 1421302 Sub 1422 1422328 1422403	Director of Works & Chief Engineer (A Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tender document fee Electricity charge Water and sewerage charge	95,20 95,20 95,20 3,60,00 19,68,00 1,06,00	67,20 1,40,00 11,00,00 96,00	67,20 2,54,00 16,19,78 96,00
1		1 14 1421 1421302 Sub 1422 1422328 1422403	Director of Works & Chief Engineer (A Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tender document fee Electricity charge Water and sewerage charge Sub Total - Administrative fees:	95,20 95,20 95,20 3,60,00 19,68,00 1,06,00 24,34,00	67,20 1,40,00 11,00,00	67,20 2,54,00 16,19,78 96,00
1		1 14 1421 1421302 Sub 1422 1422328 1422403 1422403 1422404 1423	Director of Works & Chief Engineer (A Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tender document fee Electricity charge Water and sewerage charge Sub Total - Administrative fees: Incidental sales by nonmarket establishment	95,20 95,20 95,20 3,60,00 19,68,00 1,06,00 24,34,00 ents	67,20 1,40,00 11,00,00 96,00 13,36,00	67,20 2,54,00 16,19,78 96,00 19,69,78
1		1 14 1421 1421302 Sub 1422 1422328 1422403 1422404 1423204	Director of Works & Chief Engineer (A Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tender document fee Electricity charge Water and sewerage charge Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle	95,20 95,20 95,20 3,60,00 19,68,00 1,06,00 24,34,00 ents 40	67,20 1,40,00 11,00,00 96,00 13,36,00 20	67,20 2,54,00 16,19,78 96,00 19,69,78
1	11906020	1 14 1421 1421302 Sub 1422 1422328 1422403 1422403 1422404 1423204 1423204	Director of Works & Chief Engineer (A Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tender document fee Electricity charge Water and sewerage charge Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of used paper and stationery	95,20 95,20 95,20 3,60,00 19,68,00 1,06,00 24,34,00 ents 40 3,80,00	67,20 1,40,00 11,00,00 96,00 13,36,00 20 1,50,00	67,20 2,54,00 16,19,78 96,00 19,69,78 22 2,70,00
1	11906020	1 14 1421 1421302 Sub 1422 1422328 1422403 1422403 1422404 1423204 1423204	Director of Works & Chief Engineer (A Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tender document fee Electricity charge Water and sewerage charge Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle	95,20 95,20 95,20 3,60,00 19,68,00 1,06,00 24,34,00 ents 40 3,80,00 3,80,40	67,20 1,40,00 11,00,00 96,00 13,36,00 20	67,20 2,54,00 16,19,78 96,00 19,69,78 22 2,70,00
1	11906020	1 14 1421 1421302 Sub 1422 1422328 1422403 1422403 1422404 1423204 1423204 1423226 tal - Inciden	Director of Works & Chief Engineer (A Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tender document fee Electricity charge Water and sewerage charge Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of used paper and stationery matal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from	95,20 95,20 95,20 3,60,00 19,68,00 1,06,00 24,34,00 ents 40 3,80,00 3,80,40	67,20 1,40,00 11,00,00 96,00 13,36,00 20 1,50,00	67,20 2,54,00 16,19,78 96,00 19,69,78 22 2,70,00 2,70,22
1	11906020	1 14 1421 1421302 Sub 1422 1422328 1422403 1422403 1422404 1423204 1423204 1423226 tal - Inciden 1441	Director of Works & Chief Engineer (A Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tender document fee Electricity charge Water and sewerage charge Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of used paper and stationery matal sales by nonmarket establishments: Current transfers not elsewhere classified	95,20 95,20 95,20 3,60,00 19,68,00 1,06,00 24,34,00 ents 40 3,80,00 3,80,40	67,20 1,40,00 11,00,00 96,00 13,36,00 20 1,50,00 1,50,20	67,20 2,54,00 16,19,78 96,00 19,69,78 22 2,70,00 2,70,22 94,80
1	11906020 Sub Tot	1 14 1421 1421302 Sub 1422 1422328 1422403 1422404 1423204 1423226 tal - Inciden 1441 1441202 1441299	Director of Works & Chief Engineer (A Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tender document fee Electricity charge Water and sewerage charge Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of used paper and stationery matal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years	95,20 95,20 95,20 3,60,00 19,68,00 1,06,00 24,34,00 ents 40 3,80,00 3,80,40 1,20,00	67,20 1,40,00 11,00,00 96,00 13,36,00 20 1,50,00 1,50,20 94,60	2,70,00
1	11906020 Sub Tot	1 14 1421 1421302 Sub 1422 1422328 1422403 1422404 1423204 1423226 tal - Inciden 1441 1441202 1441299	Director of Works & Chief Engineer (A Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tender document fee Electricity charge Water and sewerage charge Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of used paper and stationery matal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	95,20 95,20 95,20 3,60,00 19,68,00 1,06,00 24,34,00 ents 40 3,80,00 3,80,00 3,80,40 1,20,00 8,02,00	67,20 1,40,00 11,00,00 96,00 13,36,00 20 1,50,00 1,50,20 94,60 66,00	67,20 2,54,00 16,19,78 96,00 19,69,78 22 2,70,00 2,70,22 94,80 66,00

Eurotion	Distry of I		Description	Budget	Revised	Budget
Code	Code	Code	Description	Budget 2021-22	2020-21	2020-21
		8	Liabilities			
		81	Domestic liabilities			
		8172	Miscellaneous other accounts payable			
		8172401	Titas gas bill	2,50,00	2,86,00	2,12,00
			• Miscellaneous other accounts payable:	2,50,00	2,86,00	2,12,00
		ous rotai	Sub Total - Domestic liabilities:	2,50,00	2,86,00	2,12,00
			Sub Total - Liabilities:	2,50,00	2,86,00	2,12,00
		Total - Dire	ector of Works & Chief Engineer (Army):	40,81,60	20,00,00	26,80,00
			ector of Works & Chief Engineer (Army):	40,81,60	20,00,00	26,80,00
			Total - Bangladesh Army:	1665,12,92	1311,02,99	1553,07,26
11907			Bangladesh Navy			
11	90701		Bangladesh Navy			
	11907011	04269	Bangladesh Navy			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	4,50	4,50	4,50
		1421302	Rentals- residential	4,50	4,50	4,50
		Sub	Total - Sales by market establishments:	9,00	9,00	9,00
		1422	Administrative fees			
		1422403	Electricity charge	7,10	4,94	4,94
		1422404	Water and sewerage charge	2,50	2,46	2,46
			Sub Total - Administrative fees:	9,60	7,40	7,40
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	5,25	5,00	5,00
		1423207	UN peacekeeping services charge	138,29,59	180,95,60	90,95,60
		1423208	Fee for uniform	2,50,00	2,00,00	2,00,00
		1423228	Sale of rations	35,00,00	30,50,00	30,50,00
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	175,84,84	213,50,60	123,50,60
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,00,00	1,40,00	1,40,00
		1441299	Other receipts	20,00,00	10,00,00	10,00,00
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	22,00,00	11,40,00	11,40,00
			Sub Total - Other revenue:	198,03,44	225,07,00	135,07,00

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code	Description	2021-22	2020-21	2020-21
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	10,00	5,00	5,00
			Sub Total - Machinery and equipment:	10,00	5,00	5,0
			Sub Total - Sale of non financial assets:	10,00	5,00	5,00
			Sub Total - Capital Receipts:	10,00	5,00	5,00
			Total - Bangladesh Navy:	198,13,44	225,12,00	135,12,00
			Total - Bangladesh Navy:	198,13,44	225,12,00	135,12,00
11	90702		Director of Works and Chief Engine	eer (Navy)		
	11907020	00000	Director of Works and Chief Engineer	(Navy)		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	5,00	1,00	1,2
		Sub	Total - Sales by market establishments:	5,00	1,00	1,2
		1422	Administrative fees			
		1422199	Other license fee	10,00	3,35	3,3
		1422328	Tender document fee	1,00,00	30,00	58,0
		1422403	Electricity charge	1,00,00	20,00	35,0
		1422404	Water and sewerage charge	20,00	35	1,0
			Sub Total - Administrative fees:	2,30,00	53,70	97,3
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	50	12	10
		1423226	Sale of used paper and stationery	1,00,00	30,00	55,50
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	1,00,50	30,12	55,6
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10,00	6,00	17,00
		1441299	Other receipts	8,60,25	7,00	30,39
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	8,70,25	13,00	47,3
			Sub Total - Other revenue:	12,05,75	97,82	2,01,60
			Sub Total - Revenue:	12,05,75	97,82	2,01,60

	nistry of					a in Thousand
Function	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		8	Liabilities		2020 21	2020 21
		81	Domestic liabilities			
		8172	Miscellaneous other accounts payable			
		8172401	Titas gas bill	8,00	0	0
		8172404	Karnaphuli gas bill	12,00	0	0
			Miscellaneous other accounts payable:	20,00	0	0
			Sub Total - Domestic liabilities:	20,00	0	0
			Sub Total - Liabilities:	20,00	0	0
	т	otal - Direc	tor of Works and Chief Engineer (Navy):	12,25,75	97,82	2,01,60
	т	otal - Direc	tor of Works and Chief Engineer (Navy):	12,25,75	97,82	2,01,60
			Total - Bangladesh Navy:	210,39,19	226,09,82	137,13,60
1908			Bangladesh Air Force			
11	90801		Bangladesh Air Force			
	11908011	04276	Bangladesh Air Force			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422403	Electricity charge	0	0	44,00
		1422404	Water and sewerage charge	22,00	20,00	0
			Sub Total - Administrative fees:	22,00	20,00	44,00
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	30,00	30,00	20,00
		1423207	UN peacekeeping services charge	251,84,42	211,90,00	210,79,60
		1423208	Fee for uniform	30,00	30,00	21,00
		1423228	Sale of rations	12,75,00	12,70,00	12,70,00
	Sub To	al - Incider	ntal sales by nonmarket establishments:	265,19,42	225,20,00	223,90,60
		1431	Fines, penalties, and forfeits			
		1431101	Fines	20,00	20,00	7,20
		;	Sub Total - Fines, penalties, and forfeits:	20,00	20,00	7,20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	25,00	20,00	1,30,00
		1441299	Other receipts	5,50,00	5,25,00	5,25,00
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	5,75,00	5,45,00	6,55,00
			Sub Total - Other revenue:	271,36,42	231,05,00	230,96,80
			Sub Total - Revenue:	271,36,42	231,05,00	230,96,80
			Total - Bangladesh Air Force:	271,36,42	231,05,00	230,96,80
			 Total - Bangladesh Air Force:	271,36,42		

	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
11	190802		Director of Works and Chief Engine	eer (Air Force)		
	11908020	00000	Director of Works and Chief Engineer	(Air Force)		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	2,50	0	0
		1422328	Tender document fee	50,00	20,00	31,08
			Sub Total - Administrative fees:	52,50	20,00	31,08
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	6,00	2,00	4,00
		1423226	Sale of used paper and stationery	25,00	15,00	34,00
	Sub Tot	al - Incide	ntal sales by nonmarket establishments:	31,00	17,00	38,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	15,00	17,00	27,20
		1441299	Other receipts	12,52,73	2,50,00	7,17,32
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	12,67,73	2,67,00	7,44,52
			Sub Total - Other revenue:	13,51,23	3,04,00	8,13,60
			Sub Total - Revenue:	13,51,23	3,04,00	8,13,60
	Total	- Director o	of Works and Chief Engineer (Air Force):	13,51,23	3,04,00	8,13,60
	Total	- Director o	of Works and Chief Engineer (Air Force):	13,51,23	3,04,00	8,13,60
			Total - Bangladesh Air Force:	284,87,65	234,09,00	239,10,40
11909			Inter Services Departments			
11	190901		Directorate General of Forces Intel	ligence		
	11909010	00000	Directorate General of Forces Intellige	nce		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	8,85	1,65	6,72
			Sub Total - Administrative fees:	8,85	1,65	6,72
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	3,90	15	2,80
			Fee for uniform	4,95	1,35	4,48
		1423226	Sale of used paper and stationery	8,90	2,50	6,72
		1423228	Sale of rations	99,07	56,85	92,96

unction	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code	2000.1910.1	2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	4,90	0	3,92
		1441299	Other receipts	9,90	0	7,84
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	14,80	0	11,70
			Sub Total - Other revenue:	1,40,47	62,50	1,25,44
			Sub Total - Revenue:	1,40,47	62,50	1,25,4
		Total - Di	rectorate General of Forces Intelligence:	1,40,47	62,50	1,25,4
		Total - Di	rectorate General of Forces Intelligence:	1,40,47	62,50	1,25,4
11	90902		Directorate General of Defence Pur	chase		
	11909021	04315	Directorate General of Defence Purcha	se		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	3,38,52	2,50,00	3,01,4
			Sub Total - Administrative fees:	3,38,52	2,50,00	3,01,4
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	12,50	10,00	12,0
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	12,50	10,00	12,0
			Sub Total - Other revenue:	3,51,02	2,60,00	3,13,4
			Sub Total - Revenue:	3,51,02	2,60,00	3,13,4
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	21	15	2
			Sub Total - Machinery and equipment:	21	15	2
			Sub Total - Sale of non financial assets:	21	15	2
			Sub Total - Capital Receipts:	21	15	2
		Total - Di	irectorate General of Defence Purchase:	3,51,23	2,60,15	3,13,6
		Total - Di	irectorate General of Defence Purchase:	3,51,23	2,60,15	3,13,6
11	90903		Inter-Service Public Relation (ISPR)			
	11909031	04316	Inter-Service Public Relation (ISPR)			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	7	6	

unction	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	12	10	10
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	12	10	10
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	97	88	88
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	97	88	88
			Sub Total - Other revenue:	1,16	1,04	1,04
			Sub Total - Revenue:	1,16	1,04	1,04
		Tot	al - Inter-Service Public Relation (ISPR):	1,16	1,04	1,04
		Tot	al - Inter-Service Public Relation (ISPR):	1,16	1,04	1,04
11	90904		Office of the Chief Administrative C	Officer		
119090410431		04317	Office of the Chief Administrative Offic	er		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	8,46	8,34	8,34
		1422328	Tender document fee	4	2	2
			Sub Total - Administrative fees:	8,50	8,36	8,36
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	70	70	70
		1423226	Sale of used paper and stationery	2,00	6,50	1,00
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	2,70	7,20	1,70
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5	2	2
		1441299	Other receipts	5	2	2
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	10	4	4
			Sub Total - Other revenue:	11,30	15,60	10,10
			Sub Total - Revenue:	11,30	15,60	10,10
		Total - O	ffice of the Chief Administrative Officer:	11,30	15,60	10,10
		Total - O	ffice of the Chief Administrative Officer:	11,30	15,60	10,10

-unction Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
11	90905		Directorate General of Military Med	-		
	11909051	04318	Directorate General of Military Medical			
		1	Revenue		-,	
		-	Other revenue			
		14 1422	Administrative fees			
		1422328	Tender document fee	28,00	18,00	8,4
		1422404	Water and sewerage charge	0	0	4
			Sub Total - Administrative fees:	28,00	18,00	8,9
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	1	5	1:
		1423208	Fee for uniform	20	75	(
		1423228	Sale of rations	75,00	80,50	1,35,1
	Sub Tot	al - Incide	ntal sales by nonmarket establishments:	75,21	81,30	1,35,2
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	34,09,09	30,36,70	29,91,8
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	34,09,09	30,36,70	29,91,8
			Sub Total - Other revenue:	35,12,30	31,36,00	31,36,00
			Sub Total - Revenue:	35,12,30	31,36,00	31,36,0
	Tota	I - Director	ate General of Military Medical Services (DGMS):	35,12,30	31,36,00	31,36,0
	Tota	I - Director	ate General of Military Medical Services (DGMS):	35,12,30	31,36,00	31,36,0
11	90906		Armed Forces Medical College			
	11909061	04319	Armed Forces Medical College			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishme	nts		
		1423201	Admission fee	10,50	0	(
			Fee for using government vehicle	5	0	(
		1423209		0	29,70	29,7
		1423228	Sale of rations	15,00	0	
	Sub Tot	al - Incide	ntal sales by nonmarket establishments:	25,55	29,70	29,7
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,00	0	(
			Sale of confiscated items	1,61	0	(
				.,• .	•	

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code	Description	2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	32,64	0	0
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	32,64	0	C
			Sub Total - Other revenue:	61,80	29,70	29,70
			Sub Total - Revenue:	61,80	29,70	29,70
			Total - Armed Forces Medical College:	61,80	29,70	29,70
			Total - Armed Forces Medical College:	61,80	29,70	29,70
11	90907		Inter-Service Selection Board (ISSE	3)		
	11909071	04320	Inter-Service Selection Board (ISSB)			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	5	23	10
			Sub Total - Administrative fees:	5	23	10
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	20	5	25
		1423208	Fee for uniform	35	25	20
		1423228	Sale of rations	12,40	11,29	11,29
	Sub Tot	al - Incider	ntal sales by nonmarket establishments:	12,95	11,59	11,74
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	48	1,03	20
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	48	1,03	20
			Sub Total - Other revenue:	13,48	12,85	12,04
			Sub Total - Revenue:	13,48	12,85	12,04
		Tota	al - Inter-Service Selection Board (ISSB):	13,48	12,85	12,04
		Tota	al - Inter-Service Selection Board (ISSB):	13,48	12,85	12,04
11	90908		Directorate of Military Land and Ca	ntonment		
	11909080	00000	Directorate of Military Land and Canton	nment		
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141401	Tax on property transfer	2,40,00	0	0
		Sub Total	- General taxes on goods and services:	2,40,00	0	C
			Sub Total - Taxes:	2,40,00	0	C
		14	Other revenue			
		1415	Rent			
		1415201	Lease of balu mahal	1,10	1,00	1,00
			Sub Total - Rent:	1,10	1,00	1,00

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1422	Administrative fees			
		1422320	Mutation fee	2,80,00	2,70,00	2,70,00
		1422326	Examination fee	10,00	8,00	8,00
		1422328	Tender document fee	1,80	1,70	1,70
			Sub Total - Administrative fees:	2,91,80	2,79,70	2,79,70
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	10	7	7
		1423229	Sale of timber	80,00	60,00	60,00
		1423247	Lease of estates	6,88,66	8,21,43	8,21,43
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	7,68,76	8,81,50	8,81,50
			Sub Total - Other revenue:	10,61,66	11,62,20	11,62,20
			Sub Total - Revenue:	13,01,66	11,62,20	11,62,20
	Т	otal - Direc	torate of Military Land and Cantonment:	13,01,66	11,62,20	11,62,20
	Т	otal - Direc	torate of Military Land and Cantonment:	13,01,66	11,62,20	11,62,20
119	90909		Defence Services Command & Stat	f College		
1	11909091	04361	Defence Services Command & Staff Co	ollege, Dhaka		
		1	Revenue			
		1 14	Revenue Other revenue			
		-				
		14	Other revenue	5,00	4,48	4,48
		14 1422	Other revenue Administrative fees	5,00 5,00	4,48 4,48	
		14 1422	Other revenue Administrative fees Tender document fee	5,00		
		14 1422 1422328 1423	Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme	5,00 nts	4,48	4,48
	Sub Tof	14 1422 1422328 1423 1423204	Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle	5,00 nts 4,00	4,48 3,36	4,48 3,36
	Sub Tot	14 1422 1422328 1423 1423204	Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme	5,00 nts	4,48	4,48 3,36
	Sub Tot	14 1422 1422328 1423 1423204 tal - Incider 1441	Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified	5,00 nts 4,00 4,00	4,48 3,36 3,36	4,48 3,36 3,36
		14 1422 1422328 1423 1423204 tal - Incider 1441 1441299	Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	5,00 nts 4,00 4,00 3,89,87	4,48 3,36 3,36 3,48,29	4,48 3,36 3,36 3,48,29
		14 1422 1422328 1423 1423204 tal - Incider 1441 1441299	Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	5,00 nts 4,00 4,00 3,89,87 3,89,87 3,89,87	4,48 3,36 3,36 3,48,29 3,48,29 3,48,29	4,48 3,36 3,36 3,48,29 3,48,29
		14 1422 1422328 1423 1423204 tal - Incider 1441 1441299	Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	5,00 nts 4,00 4,00 3,89,87	4,48 3,36 3,36 3,48,29	4,48 3,36 3,36 3,48,29 3,48,29 3,48,29 3,56,13
	Sub	14 1422 1422328 1423 1423204 tal - Incider 1441 1441299 o Total - Cu	Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Sub Total - Other revenue: Sub Total - Revenue:	5,00 nts 4,00 4,00 3,89,87 3,89,87 3,89,87 3,98,87 3,98,87	4,48 3,36 3,36 3,48,29 3,48,29 3,48,29 3,56,13 3,56,13	4,48 3,36 3,36 3,48,29 3,48,29 3,48,29 3,56,13 3,56,13
	Sut Total - D	14 1422 1422328 1423 1423204 tal - Incider 1441 1441299 o Total - Cu	Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue:	5,00 nts 4,00 4,00 3,89,87 3,89,87 3,98,87	4,48 3,36 3,36 3,48,29 3,48,29 3,48,29 3,56,13	4,48 3,36 3,36 3,48,29 3,48,29 3,48,29 3,56,13 3,56,13 3,56,13
115	Sut Total - D	14 1422 1422328 1423 1423204 tal - Incider 1441 1441299 o Total - Cu	Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Vices Command & Staff College, Dhaka:	5,00 nts 4,00 4,00 3,89,87 3,89,87 3,98,87 3,98,87 3,98,87 3,98,87	4,48 3,36 3,36 3,48,29 3,48,29 3,56,13 3,56,13 3,56,13	4,48 4,48 3,36 3,36 3,48,29 3,48,29 3,56,13 3,56,13 3,56,13 3,56,13
	Suk Total - D T	14 1422 1422328 1423 1423204 1423204 141 1441299 5 Total - Cu efence Ser Total - Defe	Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: vices Command & Staff College, Dhaka: nce Services Command & Staff College:	5,00 nts 4,00 4,00 3,89,87 3,89,87 3,98,87 3,98,87 3,98,87 3,98,87	4,48 3,36 3,36 3,48,29 3,48,29 3,56,13 3,56,13 3,56,13	4,48 3,36 3,36 3,48,29 3,48,29 3,48,29 3,56,13 3,56,13 3,56,13
	Suk Total - D T 90910	14 1422 1422328 1423 1423204 1423204 141 1441299 5 Total - Cu efence Ser Total - Defe	Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Vices Command & Staff College, Dhaka: Ince Services Command & Staff College: Office of the Engineer in Chief	5,00 nts 4,00 4,00 3,89,87 3,89,87 3,98,87 3,98,87 3,98,87 3,98,87	4,48 3,36 3,36 3,48,29 3,48,29 3,56,13 3,56,13 3,56,13	4,48 3,36 3,48,29 3,48,29 3,48,29 3,56,13 3,56,13 3,56,13
	Suk Total - D T 90910	14 1422 1422328 1423 1423204 1423204 141 1441299 5 Total - Cu efence Ser Fotal - Defe 00000	Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Internet transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Other revenue: Sub Total - Revenue: Vices Command & Staff College, Dhaka: Ince Services Command & Staff College: Office of the Engineer in Chief	5,00 nts 4,00 4,00 3,89,87 3,89,87 3,98,87 3,98,87 3,98,87 3,98,87	4,48 3,36 3,36 3,48,29 3,48,29 3,56,13 3,56,13 3,56,13	4,48 3,36 3,48,29 3,48,29 3,48,29 3,56,13 3,56,13 3,56,13
	Suk Total - D T 90910	14 1422 1422328 1423 1423204 tal - Incider 1441 1441299 o Total - Cu efence Ser Total - Defe 00000 1	Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incident receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incident transfers not elsewhere classified Sub Total - Other revenue: Sub Total - Revenue: Sub Total - Revenue: Other services Command & Staff College, Dhaka: Ince Services Command & Staff College: Office of the Engineer in Chief Revenue	5,00 nts 4,00 4,00 3,89,87 3,89,87 3,98,87 3,98,87 3,98,87 3,98,87	4,48 3,36 3,36 3,48,29 3,48,29 3,56,13 3,56,13 3,56,13	4,48 3,36 3,36 3,48,29 3,48,29 3,48,29 3,56,13 3,56,13 3,56,13
	Suk Total - D T 90910	14 1422 1422328 1423 1423204 tal - Incider 1441 1441299 o Total - Cu efence Ser Total - Defe 000000 1 1 14 1421	Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Other revenue: Sub Total - Revenue: Vices Command & Staff College, Dhaka: Ince Services Command & Staff College: Office of the Engineer in Chief Revenue Other revenue Sales by market establishments	5,00 nts 4,00 4,00 3,89,87 3,89,87 3,98,87 3,98,87 3,98,87 3,98,87	4,48 3,36 3,36 3,48,29 3,48,29 3,56,13 3,56,13 3,56,13	4,48 3,36 3,36 3,48,29 3,48,29 3,48,29 3,56,13 3,56,13 3,56,13

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1422	Administrative fees			
		1422326	Examination fee	10,97	9,80	9,80
		1422328	Tender document fee	17,49	15,27	15,2
		1422329	Testing fee	40,76	36,21	36,2
		1422403	Electricity charge	35	30	3
		1422404	Water and sewerage charge	3	3	
			Sub Total - Administrative fees:	69,60	61,61	61,6
		1423	Incidental sales by nonmarket establishmen	its		
		1423204	Fee for using government vehicle	7	6	
		1423226	Sale of used paper and stationery	15	13	1
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	22	19	1
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	14	12	1
		1441299		40	34	3
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	54	46	4
			Sub Total - Other revenue:	71,31	63,11	63,1
			Sub Total - Revenue:	71,31	63,11	63,1
		8	Liabilities			
		81	Domestic liabilities			
		8172	Miscellaneous other accounts payable			
		8172401	Titas gas bill	4,25	4,00	4,0
		Sub Total	Miscellaneous other accounts payable:	4,25	4,00	4,0
			Sub Total - Domestic liabilities:	4,25	4,00	4,0
			Sub Total - Liabilities:	4,25	4,00	4,0
			Total - Office of the Engineer in Chief:	75,56	67,11	67,1
			Total - Office of the Engineer in Chief:	75,56	67,11	67,1
11	90911		Defence Attaches			
	11909110	00000	Defence Attaches			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	its		
		1423204	Fee for using government vehicle	30	60	6
			Sale of used paper and stationery	0	60	6
	Sub To		ntal sales by nonmarket establishments:	30	1,20	1,2

	nistry of I		Description	Dudaat	,	a in Thousand
Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	60	60
		1441299	Other receipts	18,58	15,07	15,07
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	18,58	15,67	15,67
			Sub Total - Other revenue:	18,88	16,87	16,8
			Sub Total - Revenue:	18,88	16,87	16,8
			Total - Defence Attaches:	18,88	16,87	16,87
			Total - Defence Attaches:	18,88	16,87	16,87
1190912			National Defence College, Dhaka			
	11909121	04362	National Defence College, Dhaka			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	35	23	50
			Sub Total - Administrative fees:	35	23	5
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	30	0	32
		1423226	Sale of used paper and stationery	25	22	6
	Sub Tot	al - Incide	ntal sales by nonmarket establishments:	55	22	9
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,29,25	80,43	2,93,3
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	3,29,25	80,43	2,93,3
			Sub Total - Other revenue:	3,30,15	80,88	2,94,78
			Sub Total - Revenue:	3,30,15	80,88	2,94,78
			Total - National Defence College, Dhaka:	3,30,15	80,88	2,94,78
			Total - National Defence College, Dhaka:	3,30,15	80,88	2,94,78
11	90913		Bangladesh Ordnance Factory			
	11909131	04363	Bangladesh Ordnance Factory, Gazipu	r		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	60,00	55,00	55,00
		1422403	Electricity charge	7,00	6,00	6,00
		1422404	Water and sewerage charge	8,50	6,50	6,50
			Sub Total - Administrative fees:	75,50	67,50	67,50

	Operation	Economic	Description	Pudgot	Revised	a in Thousand Budget
Code	Code	Code	Description	Budget 2021-22	2020-21	2020-21
		1423	Incidental sales by nonmarket establishme			
		1423204	Fee for using government vehicle	4,00	3,50	3,50
		1423226	Sale of used paper and stationery	1,00,00	90,00	90,00
		1423228	Sale of rations	1,40,00	1,30,00	1,30,00
	Sub Tot	al - Incider	ntal sales by nonmarket establishments:	2,44,00	2,23,50	2,23,50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	30,00	25,00	25,00
		1431103	Forfeiture	8,00	5,00	5,00
		:	Sub Total - Fines, penalties, and forfeits:	38,00	30,00	30,00
		1441	Current transfers not elsewhere classified			
		1441201	Gifts/ donations /subscriptions from	25,00	20,00	20,00
			non government residents			
		1441299	Other receipts	1,85,80	1,69,82	1,69,82
	Sub) Total - Cu	rrent transfers not elsewhere classified:	2,10,80	1,89,82	1,89,82
			Sub Total - Other revenue:	5,68,30	5,10,82	5,10,82
			Sub Total - Revenue:	5,68,30	5,10,82	5,10,82
		2	Capital Receipts			
		21	Sale of non financial assets			
		2111	Buildings and structures			
		2111101	Residential buildings	15,00	10,00	10,00
			Sub Total - Buildings and structures:	15,00	10,00	10,00
			Sub Total - Sale of non financial assets:	15,00	10,00	10,00
			Sub Total - Capital Receipts:	15,00	10,00	10,00
		Total -	Bangladesh Ordnance Factory, Gazipur:	5,83,30	5,20,82	5,20,82
			Total - Bangladesh Ordnance Factory:	5,83,30	5,20,82	5,20,82
11	90914		Bangladesh Armed Services Board	S		
	11909140	00000	Bangladesh Armed Services Boards			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
			Rentals - non residential	80	18	18
				80 80	18	18
		3ub 1422	Total - Sales by market establishments: Administrative fees	80	10	10
				30	20	20
		1100006	Examination foo			
		1422326			30	
			Sub Total - Administrative fees:	30	30 30	
		1423	Sub Total - Administrative fees:	30 nts	30	30
		1423 1423204	Sub Total - Administrative fees: Incidental sales by nonmarket establishme	30		30 30 5

	Operation	Defence Economic	Description	Budget	(Taka Revised	Budget
Code	Code	Code	Description	2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5	4	4
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	5	4	4
			Sub Total - Other revenue:	1,36	57	5
			Sub Total - Revenue:	1,36	57	5
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	1,94	2,45	2,4
			Sub Total - Machinery and equipment:	1,94	2,45	2,4
			Sub Total - Sale of non financial assets:	1,94	2,45	2,4
			Sub Total - Capital Receipts:	1,94	2,45	2,4
		Tota	al - Bangladesh Armed Services Boards:	3,30	3,02	3,0
		Tota	al - Bangladesh Armed Services Boards:	3,30	3,02	3,0
1190915			Ministry of Defence Constabulary (MODC)		
• •				,		
• •	11909151	04384	Ministry of Defence Constabulary (MO			
		04384 1				
			Ministry of Defence Constabulary (MO			
		1	Ministry of Defence Constabulary (MOI Revenue			
		1 14	Ministry of Defence Constabulary (MOI Revenue Other revenue		1,00	3,3
		1 14 1422	Ministry of Defence Constabulary (MOI Revenue Other revenue Administrative fees	DC)	1,00 4,48	
		1 14 1422 1422328	Ministry of Defence Constabulary (MOI Revenue Other revenue Administrative fees Tender document fee	DC) 3,70	-	4,4
		1 14 1422 1422328	Ministry of Defence Constabulary (MOI Revenue Other revenue Administrative fees Tender document fee Electricity charge	3,70 5,00 8,70	4,48	4,4
		1 14 1422 1422328 1422403	Ministry of Defence Constabulary (MOI Revenue Other revenue Administrative fees Tender document fee Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmen	3,70 5,00 8,70	4,48	4,4
		1 14 1422 1422328 1422403 1422403 1423204	Ministry of Defence Constabulary (MOI Revenue Other revenue Administrative fees Tender document fee Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmen	3,70 5,00 8,70 nts	4,48 5,48	4,4
		1 14 1422 1422328 1422403 1422403 1423 1423204 1423204	Ministry of Defence Constabulary (MOI Revenue Other revenue Administrative fees Tender document fee Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle	3,70 5,00 8,70 nts 2	4,48 5,48 2	3,30 4,44 7,8 2,80 14,00
	11909151	1 14 1422 1422328 1422403 1423203 1423204 1423208 1423228	Ministry of Defence Constabulary (MOI Revenue Other revenue Administrative fees Tender document fee Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle Fee for uniform	3,70 5,00 8,70 nts 2 3,13	4,48 5,48 2 2,80	4,4 7,8 2,8 14,0
	11909151	1 14 1422 1422328 1422403 1423203 1423204 1423208 1423228	Ministry of Defence Constabulary (MOI Revenue Other revenue Administrative fees Tender document fee Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle Fee for uniform Sale of rations	3,70 5,00 8,70 nts 2 3,13 15,70	4,48 5,48 2 2,80 10,00	4,4 7,8 2,8 14,0
	11909151	1 14 1422 1422328 1422403 1422403 1423204 1423204 1423208 1423228 1423228 1423228	Ministry of Defence Constabulary (MOI Revenue Other revenue Administrative fees Tender document fee Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Fee for uniform Sale of rations mal sales by nonmarket establishments:	3,70 5,00 8,70 nts 2 3,13 15,70	4,48 5,48 2 2,80 10,00	4,4 7,8 2,8 14,0 16,8
	11909151 Sub Tot	1 14 1422 1422328 1422403 1422403 1423204 1423208 1423228 1423228 1423228 1423228 1423228 1423228 1423228 1423228 1423228 1423228 1423204 1423208 14241 1441299	Ministry of Defence Constabulary (MOI Revenue Other revenue Administrative fees Tender document fee Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Fee for uniform Sale of rations mal sales by nonmarket establishments: Current transfers not elsewhere classified	3,70 5,00 8,70 nts 2 3,13 15,70 18,85	4,48 5,48 2 2,80 10,00 12,82	4,44 7,8 2,8 14,00 16,8 3,8
	11909151 Sub Tot	1 14 1422 1422328 1422403 1422403 1423204 1423208 1423228 1423228 1423228 1423228 1423228 1423228 1423228 1423228 1423228 1423228 1423204 1423208 14241 1441299	Ministry of Defence Constabulary (MOI Revenue Other revenue Administrative fees Tender document fee Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Fee for uniform Sale of rations mal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	DC) 3,70 5,00 8,70 nts 2 3,13 15,70 18,85 4,35	4,48 5,48 2 2,80 10,00 12,82 2,00	4,4 7,8 2,8
	11909151 Sub Tot	1 14 1422 1422328 1422403 1422403 1423204 1423208 1423228 1423228 1423228 1423228 1423228 1423228 1423228 1423228 1423228 1423228 1423204 1423208 14241 1441299	Ministry of Defence Constabulary (MOI Revenue Other revenue Administrative fees Tender document fee Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle Fee for uniform Sale of rations Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	DC) 3,70 5,00 8,70 nts 2 3,13 15,70 18,85 4,35 4,35 4,35	4,48 5,48 2 2,80 10,00 12,82 2,00 2,00	4,44 7,8 2,8 14,00 16,8 3,8 3,8 28,5
	11909151 Sub Tot	1 14 1422 1422328 1422403 1423204 1423208 1423208 1423228 tal - Incider 1441 1441299 o Total - Cu Total - Mi	Ministry of Defence Constabulary (MOI Revenue Other revenue Administrative fees Tender document fee Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Fee for uniform Sale of rations Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue:	DC) 3,70 5,00 8,70 nts 2 3,13 15,70 18,85 4,35 4,35 31,90	4,48 5,48 2 2,80 10,00 12,82 2,00 2,00 20,30	4,44 7,84 2,86 14,00 16,83 3,86 3,86 3,86

	nistry of I		Description	Dudrat		a in Thousand
Code	Operation Code	Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
11	90916		Military Institute of Science of Tech	nology		
	11909161	04385	Military Institute of Science of Technol	ogy		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2,00	0	C
		1422328	Tender document fee	2,00	7,50	1,65
		1422403	Electricity charge	1,00	1,62	C
			Sub Total - Administrative fees:	5,00	9,12	1,65
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	34	8	32
		1423208	Fee for uniform	50	50	50
		1423228	Sale of rations	42,00	38,00	40,00
	Sub Tot	al - Incider	ntal sales by nonmarket establishments:	42,84	38,58	40,82
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	50	0	0
		1441299	Other receipts	2,32,65	2,03,18	2,08,41
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	2,33,15	2,03,18	2,08,41
			Sub Total - Other revenue:	2,80,99	2,50,88	2,50,88
			Sub Total - Revenue:	2,80,99	2,50,88	2,50,88
		Total - Mil	itary Institute of Science of Technology:	2,80,99	2,50,88	2,50,88
		Total - Mil	itary Institute of Science of Technology:	2,80,99	2,50,88	2,50,88
			Total - Inter Services Departments:	71,16,35	59,96,05	63,28,27
11910			Bangladesh National Cadet Core			
11	91001		Head Office, Bangladesh National (Cadet Core		
	11910011	04386	Head Office, Bangladesh National Cad	et Core		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	6,00	12,00	5,12
		1422328	Tender document fee	40	72	30
			Sub Total - Administrative fees:	6,40	12,72	5,42
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	30	50	50
	Sub Tot	al - Incider	ntal sales by nonmarket establishments:	30	50	50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	5	1	5

	histry of I				(Tak	a in Thousand
Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified		2020 21	2020 21
		1441202	Recovery of over payment from	10	10	20
			prior years			
		1441299	Other receipts	1,00	97	1,00
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	1,10	1,07	1,20
			Sub Total - Other revenue:	7,85	14,30	7,17
	Te	4-1 11	Sub Total - Revenue:	7,85	14,30	7,17
			Office, Bangladesh National Cadet Core: Office, Bangladesh National Cadet Core:	7,85	14,30 14,30	7,17
11	91002	tai - Heau v	Bangladesh National Cadet Core, R	•		7,17
				•		
	11910020		Bangladesh National Cadet Core, Ram	na Regiment, D	haka	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	12	10	12
			Sub Total - Administrative fees:	12	10	12
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	53	29	43
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	53	29	43
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5	0	5
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	5	0	5
			Sub Total - Other revenue:	70	39	60
			Sub Total - Revenue:	70	39	60
	Total - B	angladesh	National Cadet Core, Ramna Regiment, Dhaka:	70	39	60
	Total - B	angladesh	National Cadet Core, Ramna Regiment, Dhaka:	70	39	60
11	91003		Bangladesh National Cadet Core, K Chattogram	arnafuli Regir	nent,	
	11910030	00000	Bangladesh National Cadet Core, Karn	afuli Regiment,	Chattogram	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	6	6	8
			Sub Total - Administrative fees:	6	6	8
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	25	5	14
		1120201				

unction	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4	4	6
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	4	4	6
			Sub Total - Other revenue:	35	15	28
			Sub Total - Revenue:	35	15	28
	Total - Ban	igladesh Na	ational Cadet Core, Karnafuli Regiment, Chattogram:	35	15	28
	Total - Ban	igladesh Na	ational Cadet Core, Karnafuli Regiment, Chattogram:	35	15	28
11	91004		Bangladesh National Cadet Core, N	laynamati Reg	jiment, Cumilla	1
	11910040	00000	Bangladesh National Cadet Core, Mayr	namati Regimer	t, Cumilla	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	4	4	2
			Sub Total - Administrative fees:	4	4	2
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	10	2	5
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	10	2	5
		1431	Fines, penalties, and forfeits			
		1431101	Fines	4	0	0
		;	Sub Total - Fines, penalties, and forfeits:	4	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2	1	5
				2	1	5
			Sub Total - Other revenue:	20	7	12
			Sub Total - Revenue:	20	7	12
	otal - Band	ladesh Nat	ional Cadet Core, Maynamati Regiment,	20	7	12
Т	otal - Bullg		Cumilla:			

Function	Operation	Economic	Description	Budget	Revised	Budget		
Code	Code	Code		2021-22	2020-21	2020-21		
1191005 1191005000000 1			Bangladesh National Cadet Core, Mahasthan Regiment, Rajshahi					
		00000	Bangladesh National Cadet Core, Mahasthan Regiment, Rajshahi Revenue					
		1						
		14	Other revenue					
		1422	Administrative fees					
		1422328	Tender document fee	5	0	(
			Sub Total - Administrative fees:	5	0			
		1423	Incidental sales by nonmarket establishmen	its				
		1423204	Fee for using government vehicle	10	2			
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	10	2	1		
		1431	Fines, penalties, and forfeits					
		1431101	Fines	5	0			
		;	Sub Total - Fines, penalties, and forfeits:	5	0			
		1441	Current transfers not elsewhere classified					
		1441202	Recovery of over payment from prior years	2	0	1		
		1441299	Other receipts	3	2			
Sub Total - Cu			rrent transfers not elsewhere classified:	5	2	1		
			Sub Total - Other revenue:	25	4	2		
			Sub Total - Revenue:	25	4	2		
-			ional Cadet Core, Mahasthan Regiment, Rajshahi:	25	4	2		
			ional Cadet Core, Mahasthan Regiment, Rajshahi:	25	4	2		
			Bangladesh National Cadet Core, Sundarban Regiment, Khulna					
			Bangladesh National Cadet Core, Sundarban Regiment, Khulna					
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422328	Tender document fee	3	0			
			Sub Total - Administrative fees:	3	0			
		1423	Incidental sales by nonmarket establishmen	its				
		1423204	Fee for using government vehicle	7	6			
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	7	6			
		1431	Fines, penalties, and forfeits					
					•			
		1431101	Fines	4	0			

119 - Ministry of Defence				(Taka in Thousand)		
Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	2	0
		1441299	Other receipts	6	5	5
	Sub Total - Current transfers not elsewhere classified: 			6	7	5
				20	13	12
			Sub Total - Revenue:	20	13	12
Т	Total - Bangladesh National Cadet Core, Sundarban Regiment, Khulna:			20	13	12
Total - Bangladesh National Cadet Core, Sundarban Regiment, Khulna:			20	13	12	
			Total - Bangladesh National Cadet Core:	9,55	15,08	8,49
			Total - Ministry of Defence:	2233,57,00	1836,12,99	1994,25,51